

APPENDIX A

PARK AND FACILITY INVENTORY



APPENDIX A. PARK AND FACILITY INVENTORY

INTRODUCTION

The City of Ellensburg Park and Facility Inventory includes the following three tables.

Table A-1: City of Ellensburg Parks and Recreation Facilities by Classification

Table A-1 records all existing City of Ellensburg parks by classification, including Regional Parks, Community Parks, Special Use Parks/Facilities, Pocket Parks, Trail Corridors, and Natural Open Space. The table also includes the facilities and amenities associated with each site.

Table A-2: City of Ellensburg Trails Inventory

Table A-2 provides an inventory of Ellensburg’s existing trail corridors, trails in City parks and open space areas, walking paths/loops, and trails by other providers. The table also includes background information such as trail length, surface, and locations or connections.

Table A-3: City of Ellensburg Major Facilities Inventory

Table A-3 depicts the inventory of Ellensburg’s major facilities used for recreation programs and events, including facilities managed by the Parks and Recreation Department and other major City facilities. The table also includes background information and amenities associated with each facility.

2/2/2026

Note: Facility counts are noted where known. A x indicates that the amenity, facility, or feature is present at the site.

¹Rectangular sports fields include soccer, football, lacrosse, rugby, or multi-use fields.

²Trail corridor acreage for the Palouse to Cascades Trail Reconnect is based on an average trail corridor width of 30 feet.

Ellensburg Comprehensive Parks, Recreation, Open Space, and Sustainable Funding Plan

Table A-2: City of Ellensburg Trails Inventory

Last Edited 1/20/2026

| Trail Name | Unpaved Miles | Paved Miles | Total Miles | Type /Description | Location or Connections | Trail Surfacing | Notes |
|---|---------------|-------------|-------------|--|---|-----------------|---|
| Trail Corridors | | | | | | | |
| Palouse to Cascades Trail Reconnect (City Segment) | - | 0.48 | 0.48 | Regional multi-use trail | | paved | Paved trail; formerly John Wayne Connector |
| Sagebrush Trail | - | 0.09 | 0.09 | Stairs/switchback | County Fairgrounds to Reed Park | | Trailhead |
| Other Trails Subtotal | 0.00 | 0.57 | 0.57 | | | | |
| Trails in City Parks and Open Space Areas | | | | | | | |
| Carey Lake | 1.10 | - | 1.10 | Park loop | Irene Rinehart Riverfront Park | gravel | Gravel loop trail around Carey Lake |
| Howards Way | 1.00 | - | 1.00 | Park loop | Irene Rinehart Riverfront and Rotary Parks | gravel | Gravel trail running along the Yakima river |
| McElroy Loop | - | 0.20 | 0.20 | Park loop | McElroy Park | paved | Paved loop trail |
| North Alder Loop | - | 0.24 | 0.24 | Park loop | North Alder Street Park | paved | Paved loop trail |
| Paul Rogers Loop (Includes Loops A and B) | 0.70 | - | 0.70 | Nature trail | Paul Rodgers Wildlife Park | gravel | Gravel loop trail |
| Reecer Creek Floodplain | 2.70 | - | 2.70 | Nature trail | Reecer Creek Floodplain and Rotary Park | gravel | Gravel |
| Trails Subtotal | 5.50 | 0.44 | 5.94 | | | | |
| Walking/Biking Loops | | | | | | | |
| Brad's Loop | - | 4.50 | 4.50 | Park paths and sidewalks | N. Alder Park, P2C trail and CWU | paved | Loop trail connecting North Alder Park and Central Washington University |
| Friend Loop | - | 1.67 | 1.67 | Park paths and sidewalks | N. Alder and McElroy Parks | paved | Loop trail connecting North Alder Park and McElroy Park |
| Big Loop | - | 7.50 | 7.50 | Park paths and sidewalks | Reed, N. Alder, McElroy, and Paul Rogers Parks | varies | Loop trail connecting Reed Park, North Alder Park, McElroy Park, and Paul Rogers Park |
| Small Loop | - | 2.50 | 2.50 | Off-street loop | Irene Rinehart Riverfront and Rotary Parks | varies | Loop trail connecting Irene Rinehart Riverfront Park and Rotark Park |
| Bicycle Loop | - | 4.80 | 4.80 | On street loop | N. Alder Park, P2C trail, CWU and the 7th Avenue Bike Boulevard | paved | Loop trail connecting North Alder Park, CWU, and the 7th Avenue Bike Boulevard |
| Walking/Biking Loops Subtotal | 0.00 | 20.97 | 20.97 | | | | |
| Trails by Other Providers | | | | | | | |
| Palouse to Cascades Trail (CWU segment) | - | 1.57 | 1.57 | Regional multi-use trail | | | Loops around near the ropes course to campus |
| Palouse to Cascades State Park Trail (W segment and E segment in City limits) | - | 2.40 | 2.40 | Regional multi-use trail | | | Starts north of Kiwanis Park and runs NW |
| Circle the City Loop Trail (Public Works segments) | - | 2.47 | 2.47 | On-street trail segments | | | Segments that connect the Circle the City Loop Trail and the Palouse to Cascades State Park Trail |
| Bike Boulevard | - | 1.32 | 1.32 | On-street bikeway maintained by Public Works | | | Provides biking access to the County Fairgrounds |
| Other Trails Subtotal | 0.00 | 7.76 | 7.76 | | | | |

Ellensburg Comprehensive Parks, Recreation, Open Space, and Sustainable Funding Plan

Table A-3: City of Ellensburg Major Facilities Inventory

Last Edited 1/20/2026

| | | | Facilities and Amenities |
|--|---|-----------|---|
| Major Facilities | Location | Area (SF) | |
| Parks and Recreation Department | | | |
| Adult Activity Center | South of Downtown | 3,580 | Front office/entry, front desk, multi-purpose room, library, computer room, health/consultation room, kitchen, storage/kiln room, restrooms, parking |
| Memorial Pool and Fitness Center | Veterans Memorial Park | 18,739 | 25m indoor pool, hot tub, shallow training pool (with spray feature), hot tub, 1m diving board, lobby/front desk, fitness center, men's and women's restrooms/showers, shared locker space, outdoor patio with large chess feature, parking |
| Stan Bassett Youth Center | Across from Morgan Middle School; near Lincoln Elementary | 6,120 | Large multipurpose room, kitchen, storage rooms, restrooms, offices, parking |
| Parks and Recreation Department Subtotal | | 28,439 | |
| Other City Facilities | | | |
| City Hall | Downtown | N/A | Meeting room (Council Chambers) |
| Ellensburg Public Library | Downtown | N/A | Acitivty space |
| Hal Holmes Community Center | Ellensburg Public Library | 3,348 | Multiuse conference center and event auditorium (dividable into 3 rooms); stage |
| Other City Facilities Subtotal | | 3,348 | |
| TOTAL | | 31,787 | |



APPENDIX B

SITE

RECOMMENDATIONS



APPENDIX B. SITE RECOMMENDATIONS

INTRODUCTION

The parks and open spaces in Ellensburg have unique characteristics, needs, and opportunities. These site recommendations seek to capitalize on those opportunities, help provide unique park experiences, and fill community needs. The recommendations were developed based on park site assessments, local knowledge, various needs assessment findings, community input, and previous park master plans.

Recommendations for existing parks are presented first, organized by classification. These are followed by recommendations for proposed New Parks as well as New Trails and Connecting Paths. These site recommendations were vetted by the Parks and Recreation Commission to inform the Capital Improvement Plan (CIP) and six-year Action Plan.

REGIONAL PARKS

IRENE RINEHART RIVERFRONT PARK



Size Description

116 acres

Large regional riverfront park along the Yakima River and Carey Lake that supports recreation, picnicking, swimming, non-motorized boating, trail use, water access, and events for residents and visitors. Fishing is allowed from September 15-May 15.

Key Facilities and Features

Two volleyball courts (grass and sand), a nine-hole disc golf course, an off-leash dog park/beach, an open lawn area, a picnic shelter with barbeques and electricity, dispersed picnic tables, restrooms, trails, storybook trail, non-motorized boat launch, and levee. Natural resources include Carey Lake and Yakima riverfront.

Recommendations

- A. Add wayfinding and informational signage throughout the park, including directional signage (distance) to key features from main parking areas. Provide signage about expectations for use of dog off-leash area and pets in the park in general.
- B. Add a nature-themed playground with nature play elements in the middle section of park. Included shaded seating nearby.
- C. Re-stripe pavement (including ADA spaces) in the main parking area (middle section) to better organize parking. Improve overflow parking lot (gravel).
- D. Renovate the picnic spaces and pavilion located in the middle section of park. Add additional tables (some ADA-accessible with paved access paths) and replace the main picnic shelter (or add another) with a larger pavilion with more tables and BBQ grills, for large group rentals and event use.
- E. Consider options to enhance access to Carey Lake by adding an accessible ramp and small dock that functions as both an ADA accessible viewpoint and non-motorized boat launch.
- F. Update the picnic spaces and firepits near boat launch and east end parking area.
- G. Remove pavement and restore the river shoreline, where the defunct the boat launch area is currently situated.
- H. Explore opportunities to add a non-motorized boat launch in a safer location, not on a river bend.
- I. Evaluate and improve trails, including replacing pedestrian bridges at the end of their lifecycle.
- J. Add access road passing zones with periodic shoulder pullouts.
- K. Add another vault restroom facility near the upper pond to accommodate increased park usage.
- L. Continue to collaborate with Public Works as needed to annually remove trees on the levee along the river, per Army Corps of Engineers standards.



ROTARY PARK



Size

100 acres

Description

Large sports complex and regional park that supports tournaments and league play, active recreation, picnicking, and play for residents and visitors. Another phase of park development is pending if funding is obtained.

Key Facilities and Features

Baseball, softball, and multipurpose rectangular fields, basketball court (full), bike skills course, off-leash dog park, open lawn areas, dispersed picnic tables and benches, bleachers at baseball and softball fields, playground (5-12 year olds), concession structure, permanent restroom, several portable restrooms along parking lot and near permanent restrooms, electrical hookups, drinking fountains adjacent to the main parking lot, and paved paths throughout the site.

A new 2023 site master plan updated the 2012 Master Plan for Rotary Park to include a new fieldhouse in the southeast corner, proposed to replace the Ellensburg Racquet and Recreation Center that was destroyed in a fire in winter 2022. The details of this are included below.

Recommendations

- A. Develop new Fieldhouse, including a large lighted parking area.
- B. Add landscaping and connecting sidewalks around the new Fieldhouse.

- C. Develop flexible space for vendors / food trucks (with utilities), a large overflow parking area (gravel or grass/pave) for periodic RV parking and informal event space, and a picnic grove behind the new Fieldhouse with four small picnic shelters.
- D. Using the existing site master plan for guidance, develop new destination or sports-themed Play Area, Splash Pad, three sand volleyball courts, one new basketball court, restroom, three small picnic shelters, seating, and other associated features. Renovate the existing basketball court. Included shade for the playground seating area(s) near playground.
- E. Work with a partner organization to construct and operate a Riding Railroad area. Add interpretive features that tie this facility to the City rail history.
- F. Develop three new Youth Baseball Fields with lighting, central fieldhouse with restrooms/ concessions near the southwest corner of the site, west of the new Fieldhouse & parking.
- G. Develop a new soft-surface perimeter walking/jogging loop trail, with mileage markers around the park.
- H. Update the existing softball complex as outlined in the site master plan, providing new field lighting, new synthetic turf infields, and new restroom / concessions building.
- I. Develop new multi-use field with synthetic turf surfacing, lighting, markings for baseball/ softball as well as soccer or other field sports. Integrate a berm and fencing along the northeast (long edge) of the field to separate this space from the existing natural grass soccer fields nearby, as shown on site Master Plan.
- J. Develop new amenities near southwest end and the periphery of the existing main parking lot, including new concessions and restroom building, and new equipment storage building (as envisioned in site Master Plan).
- K. Develop new passive recreation, including picnic spaces and shelter, new restroom building, new fitness hill, and related amenities at north end of the park, as envisioned in site Master Plan. Add parking along this edge (approximately 90 stalls) as also envisioned in Master Plan.
- L. Renovate existing Sigler Field ballfield with improvements including new synthetic turf infield, new field lighting, new restroom & concessions building, and new passenger drop-off driveway loop area (as envisioned in 2023 Master Plan).
- M. Renovate existing Greear Field ballfield with improvements including new synthetic turf infield and new field lighting.
- N. Renovate existing youth baseball fields (group of four near the middle of site), including adding new synthetic turf infields, improvements/updates to existing central clubhouse building.
- O. Renovate the playground near the southwest end of the main parking lot with an improved, destination play structure with universal features and separate spaces for 2-5 year-olds and 5-12 year-olds. Include shade sails and seating with shade, adjacent to play area, and an accessible drinking fountain with bottle filler.
- P. Renovate or replace existing restroom and concessions building along entry walk to existing youth baseball fields.

- Q. Provide accessibility updates throughout park, including review of existing barriers or deficiencies, ensuring sufficient quantity and distribution of ADA-compliant accessible parking, curb ramps, pathways and other accessible features.
- R. Improve the dog park, including improved shade shelter and additional features for dogs, including agility features, natural elements such as a large log to play on or around. Add a more robust, year-round shade structure for dogs and people, including seating. Add drinking fountain and dog water station. Add four to six trees outside of fence (and inside with fencing to protect from damage by dogs) to provide seasonal shade.
- S. Develop and add wayfinding signage throughout park, from entry areas to all interior spaces. Include maps at key locations.
- T. Add more general seating as well as picnic and small gathering spaces throughout the park. See potential picnic shelter locations included in Master Plan for the park. Assume six small shelters that are not associated directly with other capital improvement projects throughout the park.



COMMUNITY PARKS

KIWANIS PARK



| | |
|------------------------------------|---|
| Size | 4.35 acres |
| Description | Community park that features opportunities for sports, play, and gathering. The park also features a restored portion of Mercer Creek with access points, natural habitat, and interpretive signage. |
| Key Facilities and Features | Informal ballfield, basketball court (half), open lawn areas, picnic shelter with six picnic tables, electricity, and barbeque grill, concession stand (not functional) attached to picnic shelter, playground, dispersed benches, gravel parking, a permanent restroom, and a restored creek with access and interpretive signage. |

Recommendations

- Replace the playground with a new inclusive, universal play area that incorporates a nature theme and relates to Mercer Creek.
- Enhance natural areas along Mercer Creek and add additional restored habitat and plantings.
- Renovate or replace the existing picnic shelter and (former) concessions building.

- D. Add a skate park with in-ground bowls as well as ramps, rails, boxes and similar features (to replace the existing skate park downtown).
- E. Pave a smaller parking area to include approximately 20-25 spaces.
- F. Provide accessibility updates throughout park, including review of existing barriers or deficiencies, ensuring sufficient quantity and compliance of ADA-compliant accessible parking, pathways, picnic and play spaces, and other accessible features.
- G. Update park signage to provide inclusive park identification, wayfinding, and interpretive signage.
- H. Add a new restroom building near the proposed new playground.
- I. Remodel existing restroom as wellhouse and storage building.



LIONS MOUNTAIN VIEW PARK



Size

7.82 acres

Description

Community park that offers opportunities for sports, play, and gathering. Adjacency to neighborhoods, a church, and daycare support the park's high utilization.

Key Facilities and Features

Basketball court (half), permanent restrooms, picnic shelter with electricity and barbeque grills, open lawn area, playground, dispersed benches, multipurpose inline rink and pickleball courts, rectangular multipurpose fields, small gazebo, and a youth baseball field.



Recommendations

- A. Replace play equipment with updated playground, with areas for ages 2-5 and 5-12. Provide contemporary play equipment that meets current safety and accessibility standards. Provide accessible play surfacing and accessible routes to playground areas.
- B. Replace picnic shelter at the end of its lifecycle.
- C. Repair, replace and add pathways to provide ADA-compliant accessible routes to and between all key park features.
- D. Update landscape plantings throughout the park, adding plantings to support pollinators (potentially in a specific pollinator garden zone).
- E. Replace drinking fountain with fully accessible model, with bottle filler.
- F. Add 8 tennis courts to existing open lawn area.
- G. Assess trees throughout park and perform pruning & tree health maintenance as needed.



McElroy Park



| | |
|------------------------------------|---|
| Size | 6.78 acres |
| Description | Community park, surrounded by Wilson Creek on three sides, which supports nature experiences, play, and passive recreation. |
| Key Facilities and Features | Large open lawn area, informal nature play area, parking, drinking fountain, dispersed picnic tables, an accessible portable restroom, natural areas, Wilson Creek, pond, paved looped trail, and hard and soft-surfaced paths. |

Recommendations

- A. Install improved signage at entry, parking area, and throughout park, including wayfinding signage at key points. Include a trail map that shows the park's location in relation to the Palouse to Cascades Trail.
- B. Improve and restore the riparian corridor along the creek, to provide better habitat, ecological function, and flood control to extent feasible. Provide strategic access points for park visitors to experience and interact with the stream and riparian zone, such as improving the existing path as a nature trail.
- C. Improve the ability to see points along the path frequently from other locations in the park, to improve visitors' sense of safety (vegetation management).

- D. Add more picnic tables and benches around the park (assume 6 benches, 6 picnic tables, with accessible paving at least two of the picnic tables) and a small, accessible picnic shelter.
- E. Upgrade “nature play” area with more playable natural elements, appropriate safety surfacing where needed, and elements such as natural “loose parts” to facilitate creative nature play.
- F. Long-term, add a permanent restroom.
- G. Pave the existing gravel parking lot and add a safety barrier at the edge of the adjacent hill.



NORTH ALDER STREET PARK



Size Description

5.55 acres

Community park with opportunities for play, gathering, sports, and passive recreation. Site is surrounded by recently developed single-family and multi-family housing and adjacent to the Palouse to Cascades Trail Reconnect Trail Corridor.

Key Facilities and Features

Basketball court (full), open grass area, playground, picnic shelter with picnic tables and electricity, sledding hill that is popular in the winter, paved trail, a small parking area, and permanent restroom.

Recommendations

- A. Develop a sprayground at the site, using existing plumbing already provided.
- B. Repair and restore the pavement where it is being damaged by tree roots or other causes, in particular around the restroom and picnic pavilion.
- C. Review and repair irrigation system and restore plantings in landscape beds where needed.



VETERANS MEMORIAL PARK



| | |
|------------------------------------|--|
| Size | 2.34 acres |
| Description | Small community park that supports play, gathering, and indoor swimming. Home to the Kittitas Valley Memorial Pool & Fitness Center as well as the Ellensburg Veteran's Memorial. The park is adjacent to the Kittitas County Fairgrounds and Event Center and provides overflow space during the County Fair. |
| Key Facilities and Features | <p>Kittitas Valley Memorial Pool & Fitness Center includes a 25-meter pool, 1-meter diving board, hot tub, wading pool, wet/dry sauna, fitness center, separate men's and women's restrooms/shower rooms, a centralized locker area, a front desk, and south patio with giant chess board.</p> <p>Outdoor park facilities include a Veteran's memorial, basketball court (half), open lawn area, two picnic shelters with electricity, fireplace, and a small barbeque, dispersed picnic tables, dispersed benches, playground, natural area, permanent and portable restrooms, and parking.</p> |
| Recommendations | <p>A. Repair the roof of the Memorial Pool and Fitness Center.</p> <p>B. In the short term, complete maintenance and repairs, including the remaining HVAC repairs, needed to provide continued operation of the Memorial Pool and Fitness Center.</p> |

- C. Conduct a building assessment (structural, mechanical, engineering, and plumbing) to determine the adaptive reuse potential of the Kittitas Valley Memorial Pool and Fitness Center for when an aquatic facility is built at another site.
- D. Plan, design, fund, and build a new indoor aquatic facility. Conduct a market study and financial feasibility study as part of the design process to determine the facility service area, potential locations, and various design features to support revenue-generation, as well as competitive and recreational swimming, water fitness, pool events, and indoor/outdoor access and programming. Modern support amenities such as locker rooms, lobby, office, first aid/lifeguard room, and party room should be provided. A Fitness Center may not be needed if fitness equipment is provided at the new Fieldhouse.
- E. Replace the playground with new play equipment for ages 2-5 and 5-12 with an appropriate theme that better reflects the site's character.
- F. Install site improvements and informational and wayfinding signage to enhance pedestrian connections between the park to the Sagebrush Trail and Reed Park (on Craig's Hill), as well as to the Palouse to Cascades Trail that ends on the other side of the County Fairgrounds.
- G. Repair and renovate the picnic shelters in the park, including the pavement and site furnishings to be more durable, support the site's theme and character, and provide improved accessibility.



WEST ELLENSBURG PARK



Size Description

6.26 acres

Community park that supports play, gathering, sports, and passive recreation. Located directly next to Rotary Park.

Key Facilities and Features

Pickleball courts, rectangular sports field (used for youth rugby), playground, small concession and storage shed, horseshoe pits, picnic shelter with picnic tables, electricity, and barbeques, permanent restrooms, open lawn area, natural area, dispersed benches, paved paths, and two paved parking areas.

Recommendations

- Develop new pickleball courts (eight) with lighting, as envisioned in Master Plan for the adjacent Rotary Park.
- Develop an accessible loop walking path around the park. Connect the loop trail to paths to Rotary Park in at least two (one additional) locations. Add benches periodically along the path.
- Provide accessible picnic tables (with paved pads connected to accessible sidewalks) (assume two locations minimum) along sidewalks and at picnic shelter.
- Replace playground / play equipment with new equipment and accessible safety surfacing that meets current playground safety requirements. Add more direct, accessible sidewalk connection from playground to restroom.



- E. Add site map at key park entry points (two to three) and wayfinding signage in park, highlighting the park's connection to Rotary Park and the Circle the City Trail.
- F. Add shrub beds, including native or climate-adapted plants with low maintenance needs, to help provide visual interest, better define various spaces in the park, and improve habitat and ecological value of the park landscape.
- G. Add trees to help provide additional windbreak for rugby field or other key use zones.
- H. Resurface and restripe the north parking lot. Stripe and sign accessible, ADA-compliant parking stalls. Add signage directing users to the parking near the rugby field if north lot is full.
- I. Replace permanent restroom with an updated facility.

SPECIAL USE PARKS/FACILITIES

ADULT ACTIVITY CENTER

Size

0.54 acres, 3,580 SF

Description

A former church that was renovated to provide drop-in recreation opportunities for adults aged 50+, including a variety of recreational and life-enrichment activities such as health and wellness, fitness, nutrition, intellectual well-being, art, games, special-interest activities, trips and tours, and special events.

Key Facilities and Features

Front office/entry, front desk, multi-purpose room, library, computer room, health/consultation room (with laundry facilities), kitchen, office, storage/kiln room, restrooms, parking.



Recommendations

- A. Build a small storage area in the main multi-purpose rooms to store folding tables & chairs and other supplies when not in use.
- B. Install acoustics panels in the multi-purpose room.
- C. Consider relocating to a new facility.



PAUL ROGERS WILDLIFE PARK



Size

20.05 acres

Description

Large natural area with trails for passive recreation. Located outside of city limits.

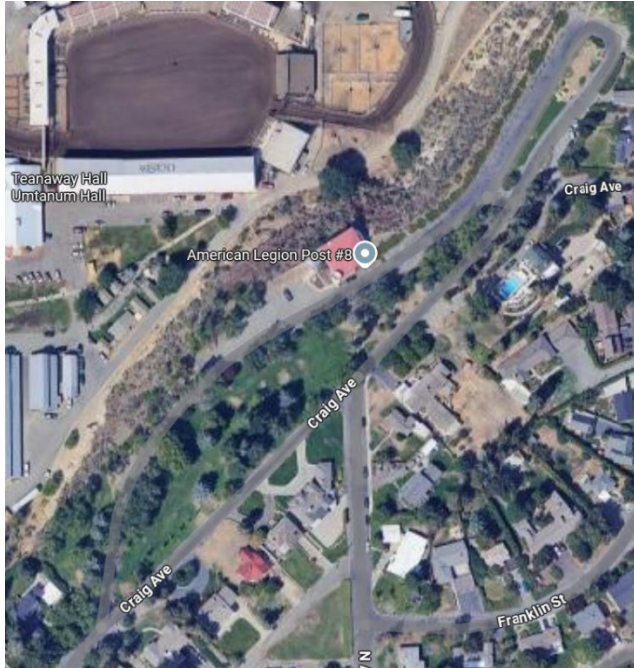
Key Facilities and Features

Natural area featuring woodland and prairie habitat, two loop trails, large paved parking lot (approximately 20 parking spaces), wood benches along trail, trash receptacle, picnic table and informational kiosk near parking lot, vault/pit restroom, fencing. Seasonal pond.

Recommendations

- A. Develop and add more interpretive features and a self-guided nature trail.
- B. Review and update accessibility throughout site, making the parking and entry area and at least one nature trail loop accessible for all users.
- C. Maintain and update path edging and surfacing.
- D. Develop and implement a vegetation management plan. Restore plantings throughout the site, working to remove non-native, invasive species and install and encourage growth of native plants and non-invasive species that provide ecosystem benefits and wildlife habitat value.

REED PARK



Size

2.38 acres

Description

Intended for passive recreation, this windy hilltop park offers landscaping, parking, and a viewpoint overlooking the Kittitas Valley Fairgrounds and city. Also referred to as "Craig's Hill," the American Legion building and City's water tower (with mural) are directly adjacent to the park.

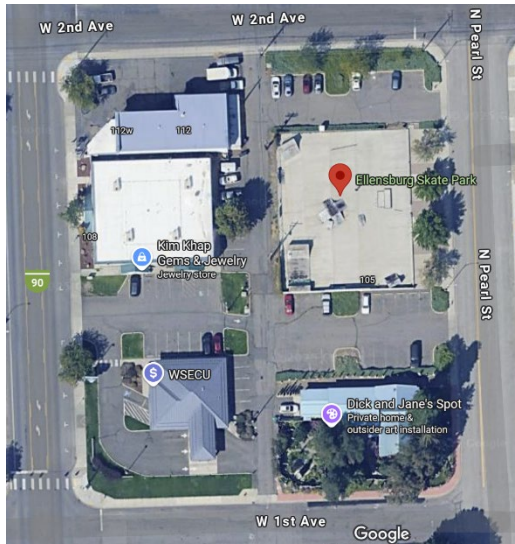
Key Facilities and Features

Overlook, open grass area, trails, veteran's memorial, dispersed picnic tables and benches, drinking fountain, and parking.

Recommendations

- A. Complete a design and required reviews and permitting to create a bid-ready set of construction documents to implement the four phases of improvements envisioned in the approved Master Plan. Begin with phases one, two, and three in the near-term. These improvements include building a separated pedestrian pathway through the park, maintaining the total number of parking stalls at the park and American Legion, preserving the overlook viewpoint, creating a stormwater drainage system to protect the slope, and providing other park infrastructure improvements.

SKATEPARK



Size

0.33 acres

Description

Skatepark with above ground features located in Downtown Ellensburg directly across from the Ellensburg Police Station

Key Facilities and Features

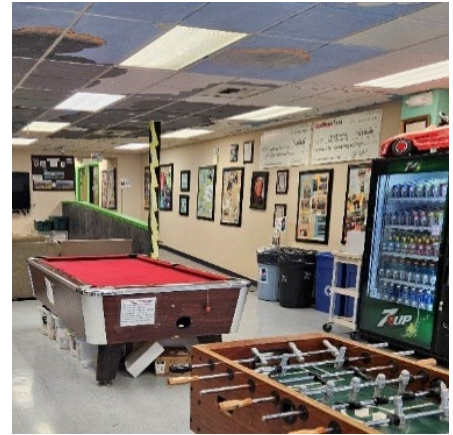
Metal ramps on concrete, eight-foot half pipe, street course, mural, seat wall, and a portable restroom.

Recommendations

- A. Move the skatepark to another site and create a master plan to redevelop this park.
- B. Redevelop the site to include expanded parking (to support visitation downtown) on the northern three-quarters of the site. On the southern quarter of the site (adjacent to the historic Button House), create an engaging urban playpark and gathering space. Include art, seating, and unique features such as permanent outdoor game tables. Utilize berms or shrubbery to separate the park space from adjacent parking.

Note: Ultimately, most of the development and management of this site will not be the responsibility of the Parks & Recreation Department.

STAN BASSETT YOUTH CENTER (SBYC)



Size

0.27 acres

Description

Youth center that provides afterschool drop-in programming including homework help, arts and crafts, STEM activities, and games. The SBYC also provides a wide variety of summer trips to regional attractions and events such as the beach, Woodland Park Zoo, and hikes.

Key Facilities and Features

Large multipurpose room with vending machines, pool/game tables, and a seating area with a TV, kitchen, storage rooms, restrooms, offices, and parking.

Recommendations

- A. Maintain the site for continued operations in the short term.
- B. In the long term, consider the consolidation of youth programs and services in other facilities, or explore a potential partnership for building operations and youth programs, given the site's location near schools.



UNITY PARK



Size Description

0.50 acres

Small urban plaza located in Downtown Ellensburg that provides community gathering spaces and a stage for community events. Opened in 2024. The site is a former bank location that had public parking after the bank vacated in 2018.

Key Facilities and Features

Stage, shaded swinging benches, shaded stationary benches and tables, open lawn area, the popular "The Bull" sculpture and the "Harmonize" art piece, playable water fountain, native landscaping and raised flower planters, drinking fountain, and a small visitor information center office (staffed by the Chamber of Commerce) with a permanent restroom (two single use). Northeast corner has pet relief area with dog waste dispenser.

Recommendations

- A. Add artistic wall or other feature to provide improved visual and physical separation or screening between swings and alley.

WIPPEL PARK



Size Description

0.47 acres
Small special use park that supports community gardening, art, and leisure uses.

Key Facilities and Features

Basketball court (half), community garden, pollinator garden, open lawn area, an ADA accessible picnic table, barbeque grill, dispersed benches, one ADA accessible portable restroom, public art including a Poetry Pole, Wind Phone, and wind sculptures, a Rotary Club kiosk and free library, bee house, paved and unpaved paths, and interpretive signage that share information about the community garden and pollinator garden.

Recommendations

- A. Add a paved ADA-compliant accessible parking space and improve accessibility of park and garden paths, providing accessible routes to key park features.
- B. Replace basketball court with a different active use that is more suited to the character of the site and needs of the surrounding neighborhood. Consider fitness stations, shuffleboard, or similar.



POCKET PARKS

DOWNTOWN RESTROOMS

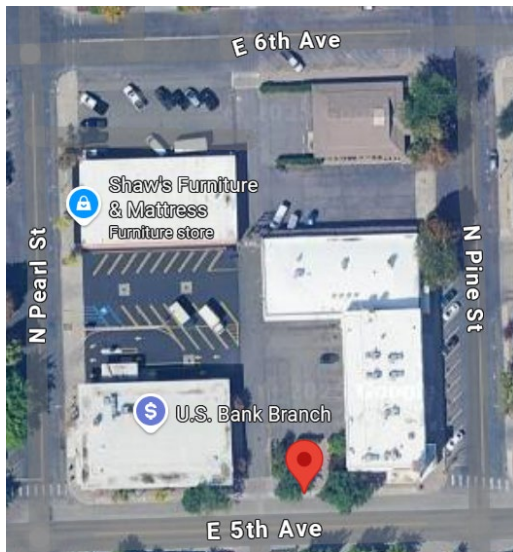


| | |
|------------------------------------|---|
| Size | 0.17 acre |
| Description | Public restrooms and small landscaped area in Downtown Ellensburg. |
| Key Facilities and Features | Permanent public restroom building, small gravel courtyard, landscaping, parking with EV charging stations. |

Recommendations

- A. Review site and building and design and implement updates to enhance the sense of security as well as visibility and attractiveness to visitors. Options may include updated landscape plantings, enhanced lighting and signage, and potentially more permeability of screening walls or daylight into interior of building.

FRIENDSHIP PARK



Size Description

0.03 acres

Small urban plaza in Downtown Ellensburg dedicated to Washoe, a chimpanzee at Central Washington University who was the first non-human to learn sign language. Washoe is memorialized through a bronze statue at the park. Uses include picnicking and seating.

Key Facilities and Features

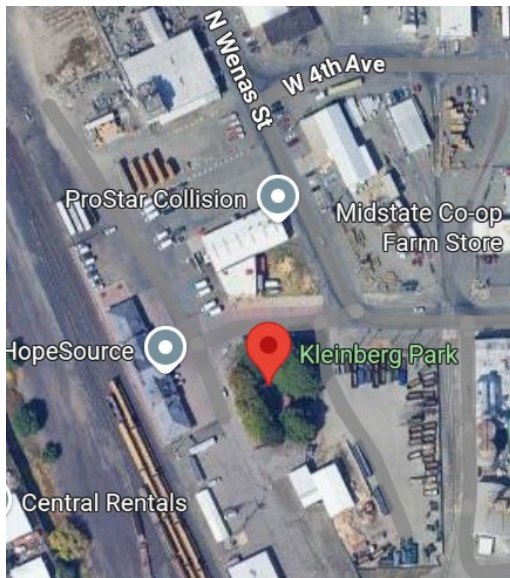
Bronze statue of Washoe, benches, interpretive signage, memorial plaque, and landscaping.

Recommendations

- A. Replace missing signage. Update signage for consistency and to eliminate redundancy.
- B. Replace waste receptacle (in tandem coordination with and consistent with style to be used for other waste receptacle updates throughout downtown).
- C. Confirm lighting is working and sufficient to provide safely lit but not overwhelmingly bright space in evenings; replace or supplement as necessary.



KLEINBERG PARK



Size Description

0.40 acres

Small pocket across from historic train station that provides opportunities for picnicking and relaxation in a largely industrial, pavement dominated area. The site is leased from the railroad and includes a historic caboose.

Key Facilities and Features

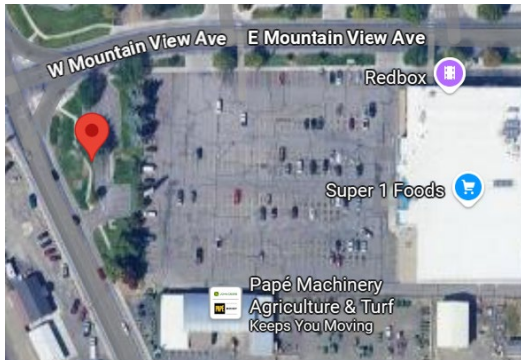
Picnic tables, open grass area, historic caboose (fenced); dog waste station.

Recommendations

- A. Develop and install interpretive and wayfinding signage to educate visitors on the history of the site and the nearby train station, and to help understand the location of the site relative to downtown and other nearby destinations / attractions.
- B. Install small, accessible picnic space (2-3 tables of different sizes or configurations on a cement pad), connected to accessible pedestrian access route in public right-of-way.
- C. Install a small, train-themed play structure, with required safety surfacing, accessible route to access it and seating (assume 2 benches). Site in a way to avoid harming existing trees.



SOUTH MAIN ENTRY PARK



Size Description

0.64 acres
Small pocket park with space for picnicking. The park includes multiple sculptures.

Key Facilities and Features

Open lawn area, public art, and picnic tables.

Recommendations

- A. Provide directional and wayfinding signage (or a trail map) for City visitors and tourists to locate Ellensburg key destinations and the Circle the City Trail (due south of the park).



TRAIL CORRIDORS

PALOUSE TO CASCADES TRAIL RECONNECT

| | |
|------------------------------------|---|
| Size | 1.75 acres* |
| Length | 0.48 miles (1.59 miles**) |
| Description | Regional trail corridor segment with hard-surfaced, multi-use trail. |
| Key Facilities and Features | Multi-use trail, gravel edging, grass corridor, bollards, trash receptacles, fencing. |

*The acreage was calculated based on an average trail corridor width of 30 feet.

**The City's Parks and Recreation Department currently maintains .48 miles between Sanders Road and Helena Avenue. This is part of a larger 1.59 mile trail that continues through CWU's campus and on N Alder Street.

Recommendations

- Add benches and interpretive signage.
- See other recommendations in conjunction with proposed New Trails and Connecting Paths.

The image below illustrates the condition of the City's trail segment.



SAGEBRUSH TRAIL



| | |
|------------------------------------|---|
| Size | 0.75 acres |
| Length | 0.9 miles |
| Description | Small trailhead and connector trail with switchbacks and stairs up Craig's Hill. The trail connects the Kittitas Valley Fairgrounds and Event Center up the ridge to East 4 th Avenue, near Reed Park. |
| Key Facilities and Features | Hard-surfaced trail, stairs, gravel parking, benches, trash receptacle, small overlook with signage, fencing, landscaping. |
| Recommendations | <ul style="list-style-type: none"> A. B. Add trail identification signage to the top and bottom access points. C. Replace benches (2) at the top and bottom of the trail. |



NATURAL OPEN SPACE

REECER CREEK FLOODPLAIN

Size 73.24 acres

Description Large natural open space area that supports passive recreation and wildlife viewing. The site features a trail network that includes multiple loops as well as connections to Irene Rinehart Riverfront Park and Rotary Park.

Key Facilities and Features Unpaved trails, natural areas, and interpretive signage. North end has unimproved parking area.

Recommendations

- A. Improve the informal parking area on the north end and develop a trailhead that provides access to the Circle the City Trail, as well as the park. Include paved parking; park identification and regulatory signage; interpretive and wayfinding signage; seating and a small picnic shelter (2 tables), an emergency call box, drinking fountain, and waste receptacles.
- B. Improve connections from the parking lot to existing trails.
- C. Add restrooms and lighting.



NEW PARKS

While Ellensburg is currently well served by parks, there are still some areas lacking park access within a half-mile walk. Additionally, new residential development envisioned in the next 20 years will warrant new parkland development. This section outlines three community parks proposed to better serve existing and future residents. Early land acquisition, if possible, can help to ensure optimal locations for parks. Park development should occur close in timing to new residential development.

NORTHWEST COMMUNITY PARK

Location

Depending on land availability, a new Community Park in northwest Ellensburg is recommended near the intersection of Dry Creek Road and Reecer Creek Road. The proposed park is intended to serve multiple potential residential growth areas (including mixed-use, multi-family, and single-family) and one existing neighborhood. The park should be connected to the Palouse to Cascades Trail via the new trail segment PR1. It should also be connected with safe and comfortable sidewalks, bike facilities, and crosswalks to surrounding residential areas.

Recommendations

- A. Acquire 6-8 acres of property for the new park in this area.
- B. Develop a site master plan for the park and include the community and any interested funding partners in the design/planning process.
- C. Develop the site, considering the following features:
 1. Play area for children ages 2-5 and 5-12 that is unique from other community parks and incorporates a nature theme or other locally relevant theme
 2. Open lawn area and/or multi-use sports practice field surrounded by a loop trail
 3. Medium- or small-group picnic shelter and dispersed picnic tables
 4. Two tennis courts (paired) or a multi-use court for tennis, basketball, and other court sports
 5. Rock climbing wall/boulders
 6. Community garden with ample access to sunlight, water, and a tool shed
 7. If the park is located along Whiskey Creek which runs through the area, include water access points, natural habitat area, and interpretive signage
 8. Support amenities for the park, including vehicle and bike parking, water-fill stations, trash/recycling receptacles, dog waste stations, bench seating, pedestrian-scale lighting, and restrooms sufficient for the size and scale of the park

NORTH CENTRAL COMMUNITY PARK

Location

Depending on land availability, a new Community Park in north Ellensburg is recommended near the intersection of W Bender Road and N Water Street. The potential park is intended to serve multiple potential single-family residential growth areas and existing neighborhoods. The park should be connected to the future trail segment PR2 via West Bender Road. It should also be connected with safe and comfortable sidewalks, bike facilities, and crosswalks to surrounding residential areas.

Recommendations

- A. Acquire 4-6 acres of property for the new park in this area.
- B. Develop a site master plan for the park and include the community and any interested funding partners in the design/planning process.
- C. Develop the site, considering the following features:
 - 1. Play area for children for ages 2-5 and 5-12 that is unique from other community parks and incorporates a railroad theme or other locally relevant theme
 - 2. Open lawn area surrounded by a loop trail
 - 3. Gathering space including elements such as picnic area/shelter, plaza, and/or gazebo
 - 4. Sand volleyball court
 - 5. A dog park with dog drinking fountains, dog waste dispensers, trash receptacles, shade trees, and separate spaces for small and large dogs
 - 6. Fixed outdoor games such as ping pong, horseshoes, and cornhole
 - 7. Support amenities for the park, including vehicle and bike parking, water-fill stations, trash/recycling receptacles, dog waste stations, bench seating, pedestrian-scale lighting, and restrooms sufficient for the size and scale of the park

SOUTHEAST COMMUNITY PARK

Location

A new Community Park in southeast Ellensburg is recommended in the area around Bull Road between E Umptanum Road and I-90. The potential park is intended to serve a large single-family residential growth area. The park should be connected to Lions Mountain View Park, Ellensburg High School, and nearby residential areas to the north with safe and comfortable trails (including the new trail segment PW3), sidewalks, bike facilities, and crosswalks.

Recommendations

- A. Acquire 5-7 acres of property for the new park in this area.
- B. Develop a site master plan for the park and include the community and any interested funding partners in the design/planning process (such as the nearby Kittitas Valley Community Hospital).
- C. Develop the site, considering the following features:
 1. Play area for children for ages 2-5 and 5-12 that is unique from other community parks and incorporates a ranching/agriculture theme or other locally relevant theme. Include a small, interactive water play feature such as a hand pump with channels or a water table, in an adjacent play space.
 2. Open lawn area surrounded by a loop trail
 3. Fitness equipment interspersed around the loop trail
 4. Medium- or small-group picnic shelter and dispersed picnic tables
 5. Skate "spot" (small skate park)
 6. Support amenities for the park, including vehicle and bike parking, water-fill stations, trash/recycling receptacles, dog waste stations, bench seating, pedestrian-scale lighting, and restrooms sufficient for the size and scale of the park

NEW TRAILS AND CONNECTING PATHS

While trails and pathways located in parks are addressed in park recommendations (shown previously), the City of Ellensburg is also planning several trail corridors and connecting paths to create a loop trail (Circle the City) around Ellensburg. The loop will connect to the regional trail system and also support access to existing and proposed new parks. Part of this loop is anticipated to be built as off-street multiuse trails (in approximately 25-35 foot corridors) that will be managed by the Parks & Recreation Department (PR). However, some connections will be made via connecting paths or wide sidewalks in street rights-of-way; these are anticipated to be managed by Public Works (PW). Public Works. While the Public Works improvements are not considered part of the park, recreation, and open space system (and will not be included in the PROS Plan CIP), these trails and connecting paths both are noted here to inform Citywide active transportation planning. The following recommendations for trails and connecting paths are illustrated in Map 2.

RECOMMENDATIONS FOR ALL EXISTING AND PROPOSED TRAILS

- A. Coordinate with other jurisdictions to create a citywide trail map and consistent wayfinding, directional, and interpretive signage, pavement markings, benches, trash receptacles, and trailheads to provide a more cohesive trail experience in Ellensburg.
- B. Establish maintenance standards for the Circle the City Trail to standardize the level of stewardship among different jurisdictions or discuss arrangements for the Parks & Recreation Department to maintain these trail corridors and connecting paths—with an increased budget to do so.

SEGMENT PR1 – RAILROAD TRACKS TO PALOUSE TO CASCADES TRAIL

This 1.07-mile trail segment on the west side of Ellensburg would close part of the Circle the City trail. It would connect from the recently built levy trail just south of the railroad tracks, across West University Road, across Dry Creek Road, and up to the Palouse to Cascades Trail (PTCT). This segment would be entirely off-street and will require land or easement acquisition by the City. There is also an opportunity for this trail to connect to the future Northwest Community Park.

- A. Acquire 3.89 acres of land for trail corridor.
- B. Develop 1.07-mile trail corridor.

SEGMENT PR2 – NORTHERN LOOP/PTC CONNECTION

This 3.03-mile trail segment on the northern side of Ellensburg would be an “n” shaped route that bypasses most of central Ellensburg and closes the northern portion of the Circle the City trail. On its western side, it would align primarily with Rasmussen Road, between the PTCT and Bowers Road. It would then follow Bowers Rd to the east for a bit less than $\frac{3}{4}$ of a mile before jogging south along an irrigation ditch to Airport Road. There it would run east and then south to Sanders Road, connecting to the north/south trail between Sanders Road and Central Washington University. Throughout this trail alignment, there are sections which would require land or easement acquisition by the City.

- A. Acquire 11.01 acres of land for trail corridor.
- B. Develop 3.03-mile trail corridor.

SEGMENT PR3 - IRENE RINEHART RIVERFRONT PARK TO THORP HIGHWAY TRAIL

This 1.51-mile trail segment follows the Yakima River from Irene Rinehart Riverfront Park, south of I-90, up to Thorp Highway to the northwest. In the City's Active Transportation Plan, it's described as "Installing a bicycle and pedestrian trail along the Yakima River would provide the community with opportunities to connect to nature and recreation." This alignment would generally follow the existing WSDOT right-of-way, but it would likely require either an elevated structure/roadway expansion or realignment of I-90 vehicular lanes for about ¼ mile where the interstate runs very close to the Yakima River.

- A. Acquire 5.5 acres of land for trail corridor.
- B. Develop 1.51-mile trail corridor.

SEGMENT PR4 – UMPTANUM ROAD/YAKIMA RIVER TRAIL SOUTH

This 1.33-mile connecting path segment connects from the existing trail through Irene Rinehart Riverfront Park and the future segment PW1 (see below) south along the Yakima river, parallel to South Canyon Road. The section along Umptanum Road would close a gap in the Circle the City trail. Long-term, this trail could continue beyond Ellensburg and through the Yakima River Canyon. This segment would be entirely off-street and will require land or easement acquisition by the City and/or another partner.

- A. Acquire 4.9 acres of land for trail corridor.
- B. Develop 1.33-mile trail corridor.

SEGMENT PW1 - UMPTANUM ROAD TO RUBY STREET

This 0.55-mile connecting path segment follows Umptanum Road from Anderson Road to Ruby Street in order to close a gap in the Circle the City trail. Because this trail segment is on-street and likely to take the form of a shared-use path/wide sidewalk, it is anticipated to be designed and funded by the Public Works Department.

SEGMENT PW2 – RUBY STREET TO MOUNTAIN VIEW AVENUE

This 0.40-mile connecting path segment continues east from the dead end of Umptanum Road (just past Ruby Street) over to Wilson Creek and then jogs north along the creek up to East Mountain View Avenue. This segment would close a gap in the Circle the City trail. This trail segment is anticipated to be designed and funded by the Public Works Department and should be considered in relation to the proposed bike lane along Ruby Street.

SEGMENT PW3 – S BULL RD

This 0.28-mile connecting path segment runs from E. Mountain View Avenue south along Bull Road to connect to future residential development and the new Southeast Community Park. Because this trail segment is on-street and likely to take the form of a shared-use path/wide sidewalk, it is anticipated to be designed and funded by the Public Works Department.



APPENDIX C

CAPITAL

IMPROVEMENT PLAN



APPENDIX C. CAPITAL IMPROVEMENT PLAN

INTRODUCTION

The City of Ellensburg Capital Improvement Plan includes the following five tables.

Table C-1: Capital Improvement Plan: Planning Level Cost Estimates

Table C-2 summarizes the planning level cost estimates for the PROS Plan’s site recommendations included in Appendix B. The table also includes background information about each capital project such as project type, timeframe, and capital cost assumption source. While the PROS Plan is a 10-year plan, these projects likely will take more than 10 years to complete.

Table C-2: Capital Cost Assumptions

Table C-3 provides the capital cost assumptions used to develop the planning level cost estimates included in Table C-2, where a write-in cost is not provided. Capital Costs represent one-time costs to acquire, develop, build, replace, or renovate park infrastructure and features.

Capital cost assumptions are based on general order-of-magnitude planning-level expenses. Costs are typically assigned per facility or by unit (e.g., per acre of park or per mile of trail) to account for differences in site size. These estimates reflect planning level construction cost assumptions in 2025 dollars and do not account for future inflation. Design details and construction realities such as site conditions, supply chain issues, material and labor shortages, and similar factors may affect actual costs. Actual costs should be determined through site master planning and design at the time of development. The costs do not include environmental compliance documentation, community engagement, design, permitting, installation, or staff hours to manage site planning, design, construction, and implementation. Those elements could escalate park development costs by approximately 20-25 percent.

Table C-3: Maintenance and Stewardship Costs

Table C-3 summarizes the total annual estimated site maintenance and stewardship costs for Ellensburg’s existing and proposed parks and trails to be managed by the Parks & Recreation Department. These are organized by park classification and do not include trails maintained by the Public Works Department. Each site identifies the site’s total acreage broken down into three maintenance tiers associated with different maintenance and stewardship cost assumptions included in Table C-4: standard developed, enhanced developed, and undeveloped/natural open space. Each tier reflects a different level of service for maintenance, recognizing that highly visible, well used sites or park areas with specialized facilities, events, or programs require more frequent maintenance and specialized maintenance services (Table C-5).

Table C-4: Maintenance and Stewardship Cost Assumptions

Table C-4 provides the maintenance and stewardship cost assumptions used to develop the maintenance and stewardships costs included in Table C-3. Maintenance and stewardship costs

represent annual recurring costs for routine and preventative maintenance, irrigation, and services such as the inspection and stewardship of facilities, amenities, natural resources, and landscaped areas.

Maintenance and stewardship cost assumptions are based on 2024 City maintenance expenditures and provided at three tiers: standard park maintenance, enhanced park maintenance (125% of standard park maintenance costs), and natural resource stewardship (25% of standard park maintenance costs). These tiers account for the different levels of maintenance that are needed in parks. Actual maintenance costs per site may vary.

TABLE C-5: MAINTIENANCE AND STEWARDSHIP TIERS

| TIER | APPLICATION | ROUTINE TASKS | OCCASIONAL TASKS |
|---|---|--|--|
| Standard Developed Park Maintenance | Park areas with regular levels of use that do not require specialized care. | <ul style="list-style-type: none"> • Basic landscaping for safety and aesthetics • Monitoring and inspection • Litter pick-up and trash removal • Restroom cleaning • Routine and preventative care for site furnishings and facilities | <ul style="list-style-type: none"> • Graffiti and vandalism removal • Amenity and facility repair • Removal of natural debris from trails |
| Enhanced Developed Park Maintenance | Park areas with heavy use, high visibility, and/or specialized assets that may support events and programs. | <ul style="list-style-type: none"> • All “standard maintenance” tasks but with more frequency • Specialized facility maintenance • Sports field turf irrigation and management • Janitorial care of any buildings and equipment | <ul style="list-style-type: none"> • Repair of major facilities • Setup and cleanup of public events, programs, and reservable spaces • Removal of natural debris from trails |
| Undeveloped/Natural Resource Stewardship | Areas with significant natural resources or undeveloped open space. | <ul style="list-style-type: none"> • Routine monitoring and inspection • Tree / brush pruning • Mowing, where applicable • Trail clearing • Litter removal | <ul style="list-style-type: none"> • Invasive species removal • Dumping and hazards removal • Lake, creek, or river stabilization • Natural area restoration • Natural resource management • Fire prevention • Levee management |

Table C-1: Capital Improvement Plan: Planning Level Cost Estimates

Revised 01/23/2026

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|--|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|---|--|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| REGIONAL PARKS | | | | | | | | | | | | | | | | |
| Irene Rinehart Riverfront Park | | | | | | | | | | | | | | | | |
| Add wayfinding, informational, and regulatory signage | A | | ✓ | | | | | ✓ | | | 1 | | \$ 20,000 | \$ 20,000 | Write-in Allowance | |
| Add nature-themed playground | B | | ✓ | | | ✓ | | | | ✓ | 1 | | \$ 150,000 | \$ 150,000 | Write-in allowance | |
| Re-stripe main parking area pavement and improve overflow parking lot (gravel) | C | | | ✓ | | | | ✓ | | | 1 | | \$ 460,000 | \$ 460,000 | Write-in allowance | |
| Renovate picnic spaces and pavilion | D | | | ✓ | | | | ✓ | | | 1 | \$ 506,250 | | \$ 506,250 | MIG: Renovate, Picnic Area/Space and Picnic Pavilion (Large) | |
| Add Carey Lake accessible ramp and small dock | E | | ✓ | | | | | | ✓ | ✓ | 1 | | N/A | \$ - | N/A | No associated costs at this time due to the complexity of permitting and site conditions. Costs to be determined through further analysis. |
| Update picnic spaces and firepits | F | | | ✓ | | | | ✓ | | | 1 | \$ 56,250 | | \$ 56,250 | MIG: Renovate, Picnic Area/Space | |
| Remove boat ramp and restore river shoreline | G | | | | ✓ | | | ✓ | | | 1 | | N/A | \$ - | N/A | No associated costs at this time due to the complexity of permitting and site conditions. Costs to be determined through further analysis. |
| Add non-motorized boat launch | H | | ✓ | | | | | ✓ | | ✓ | 1 | | N/A | \$ - | N/A | No associated costs at this time due to the complexity of permitting and site conditions. Costs to be determined through further analysis. |
| Improve trails and replace pedestrian bridges | I | | | ✓ | | ✓ | | | | P | N/A | | \$ 75,000 | \$ 75,000 | Write-in Allowance | |
| Add access road passing zones and shoulder pullouts | J | | ✓ | | | | | | ✓ | P | N/A | | \$ 1,500,000 | \$ 1,500,000 | Write-in Allowance | |
| Add another vault restroom facility near the upper pond | K | | ✓ | | | | | ✓ | | ✓ | 1 | | \$ 100,000 | \$ 100,000 | MIG; New, Restroom (Vault, Permanent) | |
| Irene Rinehart Riverfront Park subtotal | | | | | | | | | | | | \$ 562,500 | \$ 2,305,000 | \$ 2,867,500 | | |
| Rotary Park | | | | | | | | | | | | | | | | |
| New Rotary Park Fieldhouse and Front/Side Parking | A | | ✓ | | | ✓ | | | | ✓* | N/A | | \$17,000,000* | - | 2026-2031 Parks & Recreation Department 6-Year CIP | |
| Add landscaping around Fieldhouse and connecting sidewalks | B | | ✓ | | | ✓ | | | | ✓ | .5 mile | | \$ 250,000 | \$ 250,000 | Write-in Allowance | Assumes .5 miles of 5' wide sidewalks (\$200,000) and landscaping (\$50,000). |
| Add flexible space for vendors/food trucks, overflow parking and event space, and adjacent picnic grove with four small picnic shelters. | C | | ✓ | | | | | ✓ | | ✓ | N/A | | \$ 950,000 | \$ 950,000 | Write-in Allowance | Assumes \$50,000 for flexible space for vendors/food trucks, \$800,000 for four picnic shelters, and \$100,000 for the overflow parking and event space. |
| Add Destination or Sports-Themed Playground | D | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 1,200,000 | | \$ 1,200,000 | MIG; New, Playground - Inclusive/Destination | |
| Add Splash Pad | D | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 1,500,000 | | \$ 1,500,000 | MIG; New, Splashpad | |
| Add Sand Volleyball Courts | D | | ✓ | | | | | ✓ | | ✓ | 3 | \$ 225,000 | | \$ 225,000 | MIG; New, Sand Volleyball Court | |
| Add Playground Area Permanent Restroom, Large | D | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 1,500,000 | | \$ 1,500,000 | MIG; New, Large Permanent Restroom | |
| Add Playground Area Small Picnic Shelter | D | | ✓ | | | | | ✓ | | ✓ | 3 | \$ 600,000 | | \$ 600,000 | MIG; New, Picnic Shelter (Small) | |
| Improve Existing Basketball Court | D | | | ✓ | | | | | | | 1 | \$ 150,000 | | | MIG; Renovate, Basketball Court | |
| Add new Basketball Court | D | | ✓ | | | | | | | ✓ | 1 | \$ 200,000 | | | MIG; New, Basketball Court | |
| Add Riding Railroad Area | E | | ✓ | | | | | ✓ | | ✓ | 1 | | | \$ - | No cost to City | Partner organization will complete. |
| Add Youth Artificial Turf Baseball Fields with Lighting | F | | ✓ | | | | | ✓ | | ✓ | 3 | \$ 4,500,000 | | \$ 4,500,000 | MIG; New, Baseball/Softball Field (Diamond) - Artificial Turf | |
| Add Central Fieldhouse with Restrooms and Concessions | F | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 3,500,000 | | \$ 3,500,000 | MIG; New, Concessions and Restroom Building | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|---|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|--|---------------------------------------|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| Add Soft-Surface Walking/Jogging Loop Trail | G | | ✓ | | | | | ✓ | | ✓ | 1.72 | \$ 516,000 | | \$ 516,000 | MIG; New, Soft-Surfaced Trail | |
| Add Loop Trail Mileage Markers | G | | ✓ | | | | | ✓ | | ✓ | 2 | \$ 4,000 | | \$ 4,000 | MIG; New, Trail Mile Markers | |
| Softball Complex Renovate Existing Fields with Artificial Turf and Lighting | H | | | ✓ | | | | | ✓ | | 2 | \$ 2,250,000 | | \$ 2,250,000 | MIG; Renovate, Baseball / Softball Field (Diamond) - Artificial Turf | |
| Softball Complex Add Fields with Artificial Turf and Lighting | H | | ✓ | | | | | ✓ | | ✓ | 2 | \$ 3,000,000 | | \$ 3,000,000 | MIG; New, Baseball / Softball Field (Diamond) - Artificial Turf | |
| Softball Complex Add Restroom and Concessions | H | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 3,500,000 | | \$ 3,500,000 | MIG; New, Concessions and Restroom Building | |
| Add Multi-use Artificial Turf Field and Lighting | I | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 2,625,000 | | \$ 2,625,000 | MIG; New, Soccer Field (Rectangular) - Artificial Turf | |
| Add Multi-use Field Berm and Fencing | I | | ✓ | | | | | ✓ | | ✓ | 1 | | | \$ - | | More detail required to provide cost. |
| Add SW Restroom and Concessions | J | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 3,500,000 | | \$ 3,500,000 | MIG; New, Concessions and Restroom Building | |
| Add SW Equipment Storage Building | J | | ✓ | | | | | ✓ | | ✓ | 1 | | | \$ - | | More detail required to provide cost. |
| Add North-end Picnic Shelter (Small) | K | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 200,000 | | \$ 200,000 | MIG; New, Picnic Shelter (Small) | |
| Add North-end Restroom (Small) | K | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 450,000 | | \$ 450,000 | MIG; New, Restroom (Small, Permanent) | |
| Add North-end Fitness Hill | K | | ✓ | | | | | ✓ | | ✓ | 1 | | \$ 50,000 | \$ 50,000 | Write-in Allowance | |
| Add North-end Parking (90 stalls) | K | | ✓ | | | | | ✓ | | ✓ | 9 | \$ 300,000 | | \$ 300,000 | MIG; New, Parking Stalls (8-10) | |
| Sigler Field Renovation Artificial Turf and Lighting | L | | | ✓ | | | | | ✓ | P | 1 | \$ 1,125,000 | | \$ 1,125,000 | MIG; Renovate, Baseball / Softball Field (Diamond) - Artificial Turf | |
| Sigler Field New Restroom and Concessions | L | | ✓ | | | | | | ✓ | ✓ | 1 | \$ 2,625,000 | | \$ 2,625,000 | MIG; Renovate, Concessions and Restroom Building | |
| Sigler Field New Passenger Drop-Off Driveway Loop | L | | ✓ | | | | | | ✓ | ? | 1 | | | \$ - | | More detail required to provide cost. |
| Greear Field Renovation Artificial Turf and Lighting | M | | | ✓ | | | | | ✓ | P | 1 | \$ 1,125,000 | | \$ 1,125,000 | MIG; Renovate, Baseball / Softball Field (Diamond) - Artificial Turf | |
| Youth Baseball Fields Renovation Artificial Turf and Lighting | N | | | ✓ | | | | | ✓ | P | 4 | \$ 4,500,000 | | \$ 4,500,000 | MIG; Renovate, Baseball / Softball Field (Diamond) - Artificial Turf | |
| SW Playground Renovation as Inclusive, Destination Playground | O | | | ✓ | | | | | ✓ | P | 1 | \$ 900,000 | | \$ 900,000 | MIG; Renovate, Playground - Inclusive/Destination | |
| Youth Baseball Field Restroom and Concessions Replacement | P | | | ✓ | | | | | ✓ | | 1 | \$ 2,625,000 | | \$ 2,625,000 | MIG; Renovate, Concessions and Restroom Building | |
| ADA Assessment and Updates | Q | | | ✓ | | | | ✓ | | P | N/A | | | \$ - | | More detail required to provide cost. |
| Dog Park Improvements | R | | | ✓ | | | | | ✓ | | 1 | \$ 50,000 | | \$ 50,000 | MIG; New, Dog Park Amenities | |
| Wayfinding Signage | S | | ✓ | | | | | ✓ | | | 20 | \$ 40,000 | | \$ 40,000 | MIG; New, Wayfinding Signage | |
| Add Small Picnic Shelters (distributed sitewide) | T | | ✓ | | | | | | ✓ | ✓ | 6 | \$ 1,200,000 | | \$ 1,200,000 | MIG; New, Picnic Shelter (Small) | |
| Rotary Park subtotal | | | | | | | | | | | | \$ 43,910,000 | \$ 1,250,000 | \$ 44,810,000 | | |
| REGIONAL PARKS TOTAL | | | | | | | | | | | | \$ 44,472,500 | \$ 3,555,000 | \$ 47,677,500 | | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|--|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|-------------------|---|---|-----------------------------|----------------------------|--------------------|--|---|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11 + Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| COMMUNITY PARKS | | | | | | | | | | | | | | | | |
| Kiwanis Park | | | | | | | | | | | | | | | | |
| Replace playground with new inclusive, universal play area | A | | | ✓ | | ✓ | | ✓ | | P | 1 | \$ 900,000 | | \$ 900,000 | MIG: Replace, Playground- Inclusive/Destination | |
| Enhance Mercer Creek natural areas | B | | | | ✓ | | | ✓ | | | 1 | \$ 40,000 | | \$ 40,000 | MIG: Existing Natural Area Enhancement | |
| Renovate and replace picnic shelter (removing former concessions building) | C | | | ✓ | | | | | ✓ | | 1 | \$ 225,000 | | \$ 225,000 | MIG: Replace, Medium Picnic Shelter | |
| Add skate park | D | | ✓ | | | | ✓ | ✓ | | ? | 1 | | \$ 545,000 | \$ 545,000 | 2026-2031Parks & Recreation Department 6-Year CIP | |
| Pave a smaller parking area for 20-25 cars | E | | | ✓ | | | | | ✓ | | 2.5 | \$ 562,500 | | \$ 562,500 | MIG: Renovated Parking Lot | |
| Accessibility updates | F | | | ✓ | | | | | ✓ | P | N/A | | | - | | Incorporated into other site project costs. |
| Add park identification, wayfinding, and interpretive signage | G | | ✓ | | | | | ✓ | | | 2 | \$ 3,000 | | \$ 3,000 | MIG: New, Wayfinding Signage and Interpretive Sign or Feature | |
| Add new restroom building near new playground | H | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 450,000 | | \$ 450,000 | MIG: New, Restroom (Small) | |
| Remodel existing restroom as wellhouse and storage building | I | | | ✓ | | | | | ✓ | | 1 | | \$ 150,000 | \$ 150,000 | Write-in Allowance | |
| Kiwanis Park subtotal | | | | | | | | | | | | \$ 2,180,500 | \$ 695,000 | \$ 2,875,500 | | |
| Lions Mountain View Park | | | | | | | | | | | | | | | | |
| Replace play equipment | A | | | ✓ | | ✓ | | | | | 1 | \$ 375,000 | | \$ 375,000 | MIG:Playground - Equipment and Furnishings | |
| Replace picnic shelter | B | | | ✓ | | | | ✓ | | | 1 | \$ 225,000 | | \$ 225,000 | MIG: Renovate, Medium Picnic Shelter | |
| Repair, replace, and add ADA-accessible pathways | C | | | ✓ | | | | ✓ | | P | 0.2 | \$ 300,000 | | \$ 300,000 | MIG: Renovate, Hard-Surfaced Trails | |
| Update landscaping | D | | | ✓ | | | | | ✓ | | 1 | \$ 50,000 | | \$ 50,000 | MIG: New, Landscaping Enhancement | |
| Replace drinking fountain | E | | | ✓ | | | | ✓ | | | 1 | \$ 5,250 | | \$ 5,250 | MIG: Renovate, Drinking Fountain | |
| Add 8 tennis courts | F | | ✓ | | | | | ✓ | | ✓ | 8 | | \$ 650,000 | \$ 650,000 | 2026-2031Parks & Recreation Department 6-Year CIP | |
| Lions Mountain View Park subtotal | | | | | | | | | | | | \$ 955,250 | \$ 650,000 | \$ 1,605,250 | | |
| McElroy Park | | | | | | | | | | | | | | | | |
| Add entry, wayfinding, and informational signage | A | | ✓ | | | | | ✓ | | | 1 | \$ 9,000 | | \$ 9,000 | MIG: New, Wayfinding Signage, Interpretive Sign or Feature, Monument or Entry Sign | |
| Improve and restore riparian corridor | B | | | | ✓ | | | ✓ | | | 1 | \$ 40,000 | | \$ 40,000 | MIG: New, Existing Natural Area Enhancement | |
| Manage vegetation for user visibility | C | | | | ✓ | | | ✓ | | | N/A | | \$ 20,000 | \$ 20,000 | Write-in Allowance | |
| Add picnic tables and benches and a small picnic shelter | D | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 275,000 | | \$ 275,000 | MIG: New, Picnic Area and Picnic Shelter (Small) | |
| Replace nature play area with new elements, safety, and loose parts. | E | | | ✓ | | | | ✓ | | | 1 | | \$ 150,000 | \$ 150,000 | Write-in Allowance | Assumes no commercial play equipment. |
| Upgrade to permanent restroom | F | | ✓ | | | | ✓ | | | | 1 | \$ 450,000 | | \$ 450,000 | MIG: New, Restroom (Small) | |
| Pave parking lot and add safety barrier | G | | | ✓ | | | | ✓ | | | 1 | \$ 300,000 | | \$ 300,000 | MIG; New, Parking Lot | |
| McElroy Park subtotal | | | | | | | | | | | | \$ 1,074,000 | \$ 170,000 | \$ 1,244,000 | | |
| North Alder Street Park | | | | | | | | | | | | | | | | |
| Add sprayground | A | | ✓ | | | ✓ | | | | ✓ | 1 | | \$ 305,000 | \$ 305,000 | Write-in Allowance | This planning-level cost represents City portion of cost and assumes partner will provide additional funds. |
| Repair and restore damaged pavement | B | | | ✓ | | ✓* | | | | | N/A | | \$ 50,000 | \$ 50,000 | Write-in Allowance | Will be done with maintenance funds in the short term. |
| Review and repair irrigation system and restore landscaping | C | | | ✓ | | | | | | | N/A | | \$ 50,000 | \$ 50,000 | Write-in Allowance | |
| North Alder Street Park subtotal | | | | | | | | | | | | \$ - | \$ 405,000 | \$ 405,000 | | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|--|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|--|---|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| Veterans Memorial Park | | | | | | | | | | | | | | | | |
| Repair roof | A | | | ✓ | | ✓ | | | | | 1 | | \$ 500,000 | \$ 500,000 | 2026-2031Parks & Recreation Department 6-Year CIP | |
| Facility maintenance and repairs - HVAC on one side | B | | | ✓ | | ✓ | | | | | N/A | | \$ 150,000 | \$ 150,000 | Write-In Allowance | |
| Adaptive reuse analysis of existing building | C | | | ✓ | | ✓ | | ✓ | | | | \$ 150,000 | | \$ 150,000 | MIG: New, Park Master Plan or Financial Feasibility Study | |
| Plan and design a new indoor aquatic facility on another site (location TBD) | D | | ✓ | | | ✓ | | | | ✓* | 1 | \$ 150,000 | | \$ 150,000 | MIG: New, Park Master Plan or Financial Feasibility Study | Does not include site acquisition. |
| Build a new indoor aquatic facility on another site (location TBD) | D | | ✓ | | | | | ✓ | | ✓* | 1 | | \$ 25,000,000 | \$ 25,000,000 | City of Ellensburg | Does not include site acquisition. |
| Replace playground | E | | | ✓ | | | ✓ | | | | 1 | \$ 375,000 | | \$ 375,000 | MIG: Renovate, Playground - Equipment and Furnishings (Manufactured) | |
| Add informational and wayfinding signage | F | | ✓ | | | | | ✓ | | | 1 | \$ 5,000 | | \$ 5,000 | MIG: New, Wayfinding Signage and Interpretive Sign or Feature | |
| Repair and renovate picnic shelters | G | | | ✓ | | | | ✓ | | | 2 | \$ 450,000 | | \$ 450,000 | MIG: Renovate, Picnic Shelter Medium | |
| Veterans Memorial Park | | | | | | | | | | | | \$ 1,130,000 | \$ 25,650,000 | \$ 26,780,000 | | |
| West Ellensburg Park | | | | | | | | | | | | | | | | |
| Develop new pickleball courts (8) with lighting | A | | ✓ | | | | | ✓ | | ✓ | 2 | \$ 750,000 | | \$ 750,000 | MIG: New, Pickleball Court | |
| Develop accessible loop walking path with benches | B | | ✓ | | | | | | ✓ | ✓ | 0.3 miles, 2 benches | \$ 454,000 | | \$ 454,000 | MIG: New, Hard-Surface Trail and Benches | |
| Add accessible picnic tables (2) and renovate picnic shelter | C | | ✓ | | | | | ✓ | | ✓ | 2 | \$ 235,000 | | \$ 235,000 | MIG: New, Picnic Table and Pad; Renovate, Medium Picnic Shelter | |
| Replace playground/play equipment | D | | | ✓ | | ✓ | | | | | 1 | | \$ 150,000 | \$ 150,000 | Write-in Allowance | Assumes \$20,000 provided by Rotary Club and \$45,000 cost savings through community install. |
| Add site map at entry points (3) and wayfinding signage | E | | ✓ | | | | | ✓ | | | 3 | \$ 6,000 | | \$ 6,000 | MIG: New, Wayfinding Signage and Interpretive Sign or Feature | |
| Add landscaping (shrub beds) | F | | | ✓ | | | | | ✓ | | 1 | \$ 50,000 | | \$ 50,000 | MIG: New, Landscaping Enhancement | |
| Add trees | G | | | ✓ | | | | ✓ | | | 6.26 | \$ 31,300 | | \$ 31,300 | MIG: New, Shade Trees | |
| Resurface and restripe north parking lot | H | | | ✓ | | | | ✓ | | | N/A | | \$ 50,000 | \$ 50,000 | Write-in Allowance | |
| Replace permanent restroom | I | | | ✓ | | | | ✓ | | | 1 | \$ 337,500 | | \$ 337,500 | MIG: Renovated, Restroom (Small) | |
| West Ellensburg Park subtotal | | | | | | | | | | | | \$ 1,863,800 | \$ 200,000 | \$ 2,063,800 | | |
| COMMUNITY PARKS TOTAL | | | | | | | | | | | | \$ 7,203,550 | \$ 27,770,000 | \$ 34,973,550 | | |
| SPECIAL USE PARKS / FACILITIES | | | | | | | | | | | | | | | | |
| Adult Activity Center | | | | | | | | | | | | | | | | |
| Build small storage area in main multi-purpose room | A | | ✓ | | | | | | ✓ | P | 1 | | \$ 250,000 | \$ 250,000 | Write-in Allowance | |
| Install acoustics panels in the multi-purpose room | B | | ✓ | | | | | | ✓ | | 1 | | \$ 75,000 | \$ 75,000 | Write-in Allowance | |
| Adult Activity Center subtotal | | | | | | | | | | | | \$ - | \$ 325,000 | \$ 325,000 | | |
| Paul Rogers Wildlife Park | | | | | | | | | | | | | | | | |
| Add interpretive features and a self-guided nature trail | A | | ✓ | | | | | ✓ | | P | 12 | \$ 36,000 | | \$ 36,000 | MIG: New, Interpretive Sign or Feature | |
| Accessibility updates | B | | | ✓ | | | | ✓ | | P | N/A | | | \$ - | | Incorporated into other site project costs. |
| Update path edging and surfacing | C | | | ✓ | | | | ✓ | | | 0.7 | \$ 157,500 | | \$ 157,500 | MIG: Renovate, Soft-Surface Trail | |
| Develop and implement vegetation management plan | D | | ✓ | | | | | ✓ | | | 1 | \$ 100,000 | | \$ 100,000 | MIG: New, Concept Plan or Site Amenities Planning | |
| Paul Rogers Wildlife Park subtotal | | | | | | | | | | | | \$ 293,500 | \$ - | \$ 293,500 | | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|---|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|---|---|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| Reed Park | | | | | | | | | | | | | | | | |
| Complete construction documents and implement the approved site master plan - Phase 1 | A | | √ | | | | | √ | | | 1 | | \$ 433,900 | \$ 433,900.00 | Reed Park Option A Cost Assumption - 11/17/23 | |
| Implement the approved site master plan - Phase 2 | A | | √ | | | | | √ | | | 1 | | \$ 445,700 | \$ 445,700.00 | Reed Park Option A Cost Assumption - 11/17/24 | |
| Implement the approved site master plan - Phase 3 | A | | √ | | | | | √ | | | 1 | | \$ 1,273,200 | \$ 1,273,200.00 | Reed Park Option A Cost Assumption - 11/17/25 | |
| Implement the approved site master plan - Phase 4 | A | | √ | | | | | | √ | | 1 | | \$ 130,800 | \$ 130,800.00 | Reed Park Option A Cost Assumption - 11/17/26 | |
| Reed Park subtotal | | | | | | | | | | | | \$ - | \$ 2,283,600 | \$ 2,283,600 | | |
| Skate Park | | | | | | | | | | | | | | | | |
| Create a site master plan | A | | √ | | | | | √ | | | 1 | | \$ 37,500 | \$ 37,500 | MIG: New, Park Master Plan or Feasibility Study | Assumes 25% of site will be a special use park, other 75% will be downtown parking. |
| Redevelop a portion of the site for park use | B | | √ | | | | | √ | | | 0.33 | | \$ 165,000 | \$ 165,000 | MIG: New, Special Use Park Development | |
| Skate Park subtotal | | | | | | | | | | | | \$ - | \$ 202,500 | \$ 202,500 | | |
| Stan Bassett Youth Center (SBYC) | | | | | | | | | | | | | | | | |
| No capital projects identified | B | | | | | | | | | | N/A | | | - | N/A | |
| SBYC subtotal | | | | | | | | | | | | \$ - | \$ - | \$ - | | |
| Unity Park | | | | | | | | | | | | | | | | |
| Add artistic wall to separate site from alley | A | | √ | | | | | | √ | | 1 | | \$75,000 | \$ 75,000 | Write-in Allowance | |
| Unity Park subtotal | | | | | | | | | | | | \$ - | \$ 75,000 | \$ 75,000 | | |
| Wippel Park | | | | | | | | | | | | | | | | |
| Add paved ADA-accessible parking space and paths | A | | √ | | | | | √ | | P | N/A | | \$ 60,000 | \$ 60,000 | Write-in Allowance | |
| Replace basketball court with fitness stations or shuffleboard | B | | √ | | | | | √ | | | 1 | \$ 150,000 | | \$ 150,000 | MIG: New, Outdoor Fitness Equipment | |
| Wippel Park subtotal | | | | | | | | | | | | \$ 150,000 | \$ 60,000 | \$ 210,000 | | |
| SPECIAL USE PARKS / FACILITIES TOTAL | | | | | | | | | | | | \$ 443,500 | \$ 2,946,100 | \$ 3,389,600 | | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|--|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|---|-------|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| POCKET PARKS | | | | | | | | | | | | | | | | |
| Downtown Restrooms | | | | | | | | | | | | | | | | |
| Update building design to enhance security and visibility as public restroom | A | | | √ | | | | | √ | | N/A | | \$ 175,000 | \$ 175,000 | Write-in Allowance | |
| Downtown Restrooms subtotal | | | | | | | | | | | | \$ - | \$ 175,000 | \$ 175,000 | | |
| Friendship Park | | | | | | | | | | | | | | | | |
| Replace missing signage | A | | | √ | | | | √ | | | 1 | \$ 2,250 | | \$ 2,250 | MIG: Renovate, Interpretive Sign or Feature | |
| Replace waste receptacle | B | | | √ | | | | √ | | | 1 | \$ 1,000 | | \$ 1,000 | MIG: New, Waste Receptacle | |
| Replace lighting as necessary | C | | | √ | | | | √ | | | 1 | \$ 15,000 | | \$ 15,000 | MIG: Renovate, Park Lighting | |
| Friendship Park subtotal | | | | | | | | | | | | \$ 18,250 | \$ - | \$ 18,250 | | |
| Kleinberg Park | | | | | | | | | | | | | | | | |
| Add interpretive and wayfinding signage | A | | √ | | | | | | √ | | 1 | \$ 5,000 | | \$ 5,000 | MIG: New, Wayfinding Sign, Interpretive Sign or Feature | |
| Add small picnic space (2-3 tables) | B | | √ | | | | | √ | | √ | 1 | \$ 75,000 | | \$ 75,000 | MIG: New, Picnic Area/Space | |
| Add small, train-themed play structure and benches | C | | √ | | | | | | √ | √ | 1 | \$ 500,000 | | \$ 500,000 | MIG: New, Playground - Equipment and Furnishings | |
| Kleinberg Park subtotal | | | | | | | | | | | | \$ 580,000 | \$ - | \$ 580,000 | | |
| South Main Entry Park | | | | | | | | | | | | | | | | |
| Add directional and wayfinding signage | A | | √ | | | | | √ | | | 1 | \$ 2,000 | | \$ 2,000 | MIG: New, Wayfinding Signage | |
| South Main Entry Park subtotal | | | | | | | | | | | | \$ 2,000 | \$ - | \$ 2,000 | | |
| POCKET PARKS TOTAL | | | | | | | | | | | | \$ 600,250 | \$ 175,000 | \$ 775,250 | | |
| TRAIL CORRIDOR | | | | | | | | | | | | | | | | |
| Palouse to Cascades Trail Reconnect | | | | | | | | | | | | | | | | |
| Add benches and interpretive signage | A | | √ | | | | | √ | | P | 2 | \$ 10,000 | | \$ 10,000 | MIG: New, Interpretive Sign or Feature, Bench | |
| Palouse to Cascades Trail Reconnect subtotal | | | | | | | | | | | | \$ 10,000 | \$ - | \$ 10,000 | | |
| Sagebrush Trail | | | | | | | | | | | | | | | | |
| Add trail identification signage (2) | A | | √ | | | | | √ | | | 2 | \$ 4,000 | | \$ 4,000 | MIG: New, Wayfinding Signage | |
| Replace benches (2) | B | | | √ | | | | √ | | | 2 | \$ 4,000 | | \$ 4,000 | MIG: New, Bench | |
| Sagebrush Trail subtotal | | | | | | | | | | | | \$ 8,000 | \$ - | \$ 8,000 | | |
| TRAIL CORRIDORS TOTAL | | | | | | | | | | | | \$ 18,000 | \$ - | \$ 18,000 | | |
| NATURAL OPEN SPACE | | | | | | | | | | | | | | | | |
| Reecer Creek Floodplain | | | | | | | | | | | | | | | | |
| Improve informal parking area as trailhead | A | | √ | | | | | √ | | √ | 1 | \$ 980,000 | | \$ 980,000 | MIG: New, Trailhead | |
| Improve connection from parking lot to existing trails | B | | √ | | | | | √ | | P | 0.2 | \$ 300,000 | | \$ 300,000 | MIG: New, Hard-Surface Trail | |
| Add restrooms and lighting | C | | √ | | | | | √ | | √ | 1 | \$ 450,000 | | \$ 450,000 | MIG: New, Restroom (Small) | |
| Reecer Creek Floodplain | | | | | | | | | | | | \$ 1,730,000 | \$ - | \$ 1,730,000 | | |
| NATURAL OPEN SPACE TOTAL | | | | | | | | | | | | \$ 1,730,000 | \$ - | \$ 1,730,000 | | |
| EXISTING PARKS AND FACILITIES TOTAL | | | | | | | | | | | | \$ 54,467,800 | \$ 34,446,100 | \$ 88,563,900 | | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|-------------------------------|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|--------------------------------------|-------|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| PROPOSED NEW PARKS | | | | | | | | | | | | | | | | |
| Northwest Community Park | | | | | | | | | | | | | | | | |
| Acquire 6-8 acres of parkland | A | ✓ | | | | | | | ✓ | ✓ | 7 | \$ 700,000 | | \$ 700,000 | MIG: New, Parkland Acquisition | |
| Develop site master plan | B | | ✓ | | | | | | ✓ | ✓ | 1 | \$ 150,000 | | \$ 150,000 | MIG: New, Park Master Plan | |
| Develop community park | C | | ✓ | | | | | | ✓ | ✓ | 7 | \$ 5,250,000 | | \$ 5,250,000 | MIG: New, Community Park Development | |
| Northwest Community Park | | | | | | | | | | | | \$ 6,100,000 | \$ - | \$ 6,100,000 | | |
| North Central Community Park | | | | | | | | | | | | | | | | |
| Acquire 4-6 acres of parkland | A | ✓ | | | | ✓ | | | | ✓ | 5 | \$ 500,000 | | \$ 500,000 | MIG: New, Parkland Acquisition | |
| Develop site master plan | B | | ✓ | | | | ✓ | | | ✓ | 1 | \$ 150,000 | | \$ 150,000 | MIG: New, Park Master Plan | |
| Develop community park | C | | ✓ | | | | ✓ | | | ✓ | 5 | \$ 3,750,000 | | \$ 3,750,000 | MIG: New, Community Park Development | |
| North Central Community Park | | | | | | | | | | | | \$ 4,400,000 | \$ - | \$ 4,400,000 | | |
| Southeast Community Park | | | | | | | | | | | | | | | | |
| Acquire 5-7 acres of parkland | A | ✓ | | | | | | ✓ | | ✓ | 6 | \$ 600,000 | | \$ 600,000 | MIG: New, Parkland Acquisition | |
| Develop site master plan | B | | ✓ | | | | | ✓ | | ✓ | 1 | \$ 150,000 | | \$ 150,000 | MIG: New, Park Master Plan | |
| Develop community park | C | | ✓ | | | | | ✓ | | ✓ | 6 | \$ 4,500,000 | | \$ 4,500,000 | MIG: New, Community Park Development | |
| Southeast Community Park | | | | | | | | | | | | \$ 5,250,000 | \$ - | \$ 5,250,000 | | |
| PROPOSED NEW PARKS TOTAL | | | | | | | | | | | | \$ 15,750,000 | \$ - | \$ 15,750,000 | | |

| Site Recommendation | Site Recommendation | Project Type | | | | Timeframe | | | | Capacity Enhancement? (√=Yes, P=Partial) | # of Units to be Developed (Total Facilities, Trail Miles, or Acres) | Cost Estimates ¹ | | | Capital Cost Assumption Source | Notes |
|--|---------------------|------------------|-------------|------------|-------------|---------------------------------|---------------------------------|---------------------|------------------|---|---|-----------------------------|----------------------------|--------------------|--------------------------------------|-------|
| | | Land Acquisition | Development | Renovation | Restoration | Short (0-6 Years) (Priority #1) | Short (0-6 Years) (Priority #2) | Medium (7-10 Years) | Long (11+ Years) | | | Planning Level Cost | Write-In Cost ² | Total Capital Cost | | |
| PROPOSED NEW TRAIL CORRIDORS | | | | | | | | | | | | | | | | |
| PR 1 Railroad Tracks to Palouse to Cascades Trail | | | | | | | | | | | | | | | | |
| Acquire 3.89 acres of land for trail corridor | A | ✓ | | | | | ✓ | | | ✓ | 3.89 | \$ 389,000 | | \$ 389,000 | MIG: New, Parkland Acquisition | |
| Develop 1.07-mile trail corridor | B | | ✓ | | | | | ✓ | | ✓ | 3.89 | \$ 1,672,700 | | \$ 1,672,700 | MIG: New, Trail Corridor Development | |
| Railroad Tracks to Palouse to Cascades Trail | | | | | | | | | | | | \$ 2,061,700 | \$ - | \$ 2,061,700 | | |
| PR 2 Northern Loop/PTC Connection | | | | | | | | | | | | | | | | |
| Acquire 11.01 acres of land for trail corridor | A | ✓ | | | | | ✓ | | | ✓ | 11.01 | \$ 1,101,000 | | \$ 1,101,000 | MIG: New, Parkland Acquisition | |
| Develop 3.03-mile trail corridor | B | | ✓ | | | | | ✓ | | ✓ | 11.01 | \$ 4,734,300 | | \$ 4,734,300 | MIG: New, Trail Corridor Development | |
| Northern Loop/PTC Connection | | | | | | | | | | | | \$ 5,835,300 | \$ - | \$ 5,835,300 | | |
| PR 3 Irene Rinehart Riverfront Park to Thorp Highway Trail | | | | | | | | | | | | | | | | |
| Acquire 5.5 acres of land for trail corridor | A | ✓ | | | | | | ✓ | | ✓ | 5.5 | \$ 550,000 | | \$ 550,000 | MIG: New, Parkland Acquisition | |
| Develop 1.51-mile trail corridor | B | | ✓ | | | | | | ✓ | ✓ | 5.5 | \$ 2,365,000 | | \$ 2,365,000 | MIG: New, Trail Corridor Development | |
| Irene Rinehart Riverfront Park to Thorp Highway Trail | | | | | | | | | | | | \$ 2,915,000 | \$ - | \$ 2,915,000 | | |
| PR 4 Umptanum Road/Yakima River Trail South | | | | | | | | | | | | | | | | |
| Acquire 4.9 acres of land for trail corridor | A | ✓ | | | | | | ✓ | | ✓ | 4.9 | \$ 490,000 | | \$ 490,000 | MIG: New, Parkland Acquisition | |
| Develop 1.33-mile trail corridor | B | | ✓ | | | | | | ✓ | ✓ | 4.9 | \$ 2,107,000 | | \$ 2,107,000 | MIG: New, Trail Corridor Development | |
| Umptanum Road/Yakima River Trail South | | | | | | | | | | | | \$ 2,597,000 | \$ - | \$ 2,597,000 | | |
| PROPOSED NEW TRAILS AND CONNECTING PATHS TOTAL | | | | | | | | | | | | \$ 13,409,000 | \$ - | \$ 13,409,000 | | |
| PROPOSED PARKS AND TRAILS AND CONNECTING PATHS TOTAL | | | | | | | | | | | | \$ 29,159,000 | \$ - | \$ 29,159,000 | | |
| EXISTING & PROPOSED PARKS AND FACILITIES TOTAL | | | | | | | | | | | | \$ 83,626,800 | \$ 34,446,100 | \$ 117,722,900 | | |

¹The projects are those that would be led by the Parks and Recreation Department. Public Works projects are not included. These estimates reflect planning level construction cost assumptions in 2025 dollars not accounting for inflation. Cost ranges are intended for planning purposes only. Support and access amenities (if included) are noted. Actual costs will vary depending on site realities, the scale and quality of facilities, and changing market prices for materials and labor. Actual cost estimates should be determined through site master planning and design at the time of development. The costs do not include environmental compliance documentation, community engagement, design, permitting, installation, or staff hours to manage site planning, design, construction, and implementation. Those elements could escalate park development costs by 20-25 percent.

² Write-in costs are either cost estimates from another source (such as a previous site master plan or the City's CIP), or they represent an allowance that will need to be refined through more specific, construction-level review to better define the scope, scale, and costs for the project.

*No capital costs for Fieldhouse construction are included in total capital costs, since it will be built by a developer and leased to City for operations.

Table C-2: Capital Cost Assumptions

Revised 01/21/2026

| Planning Level Cost ¹ | | | | | |
|---|-----------|--------------|----------------------------|--------------------------------------|---|
| Feature | Unit | New | Renovate, 75% ² | Improve or Expand, 125% ³ | Cost Assumptions |
| BUILD | | | | | |
| Park Master Plan or Financial Feasibility Study | Each | \$ 150,000 | - | - | Costs reflect one site master plan or facility financial feasibility study. Costs will vary depending on the size of the site. This does not include construction documents. |
| Concept Plan or Site Amenities Planning | Each | \$ 100,000 | - | - | Costs reflect site amenities planning or site concept for park and facility development. This does not include construction documents. |
| Parkland Acquisition | Acre | \$ 100,000 | - | - | Costs reflect acquisition of land for future park development. |
| Community Park Development | Acre | \$ 750,000 | - | - | Costs reflect site development to support large group use and programming, including site grading, circulation, utilities, outdoor facilities, amenities, and landscaping. Cost does not include the development of major facilities such as community centers and pools. Costs factor in general assumptions about the amount of park acreage developed vs. left in a more natural state. Sites with extensive natural areas may have lower costs. Smaller community parks may have higher costs than shown to provide a higher level of development in a more consolidated space. |
| Trail Corridor Development | Acre | \$ 430,000 | - | - | Development of multi-use, hard-surfaced trail and associated amenities, such as signage, pavement markings, bollards, benches, trash receptacles. Includes corridor grading, limited outdoor amenities, and landscaping. Cost does not include the development of trailheads or recreation facilities along trails. |
| Special Use Park Development | Acre | \$ 2,000,000 | - | - | Costs reflect site grading, circulation, utilities, outdoor facilities, amenities, and landscaping. |
| ATHLETICS / SPORTS | | | | | |
| Basketball/Sport Court (Outdoors) - Full | Each | \$ 200,000 | \$ 150,000 | \$ 250,000 | Costs reflect one full court with surfacing and hoops. |
| Pickleball Court (4) | Set (4) | \$ 375,000 | \$ 281,250 | \$ 468,750 | Costs reflect four (4) pickleball courts with surfacing, striping, netting, and fencing. |
| Tennis Court (2) | Pair (2) | \$ 375,000 | \$ 281,250 | \$ 468,750 | Costs reflect two (2) tennis courts with surfacing, striping, netting, and fencing. |
| Sand Volleyball Court | Each | \$ 75,000 | \$ 56,250 | \$ 93,750 | Costs reflect sand volleyball court, net, and posts. |
| Sports Field Lighting | Allowance | \$ 100,000 | \$ 75,000 | \$ 125,000 | Costs reflect sports field scale lighting. |
| Sport Court Lighting (Large) | Allowance | \$ 50,000 | \$ 37,500 | \$ 62,500 | Costs reflect lighting fixtures for basketball and tennis/pickleball courts. |
| Sport Court Lighting (Small) | Allowance | \$ 30,000 | \$ 22,500 | \$ 37,500 | Costs reflect lighting fixtures for volleyball and smaller courts. |
| Soccer Field (Rectangular) - Grass | Each | \$ 2,250,000 | \$ 1,687,500 | \$ 2,812,500 | Costs reflect a turf field with basic drainage/prep and features. |
| Soccer Field (Rectangular) - Artificial Turf | Each | \$ 2,625,000 | \$ 1,968,750 | \$ 3,281,250 | Costs reflect a field with artificial turf and lights. |
| Baseball / Softball Field (Diamond) - Grass | Each | \$ 750,000 | \$ 562,500 | \$ 937,500 | Costs reflect a regulation-size field with turf, outfield fencing, backstop and outfield fencing, and dugouts. |
| Baseball / Softball Field (Diamond) - Artificial Turf | Each | \$ 1,500,000 | \$ 1,125,000 | \$ 1,875,000 | Costs reflect a regulation-size field with artificial turf, outfield fencing, backstop and foul-line fencing. |
| PLAY AREAS | | | | | |
| Playground - Equipment and Furnishings (Manufactured) | Each | \$ 500,000 | \$ 375,000 | \$ 625,000 | Costs reflect one approximately 5,000 - 10,000 s.f. manufactured play area for ages 2-5 and 5-12 with accessible safety surfacing. May include main play equipment and separate play pieces. Actual cost will depend on type and size. |
| Playground - Nature Play | Each | \$ 300,000 | \$ 225,000 | \$ 375,000 | Costs reflect one approximately 5,000 - 10,000 s.f. play area with natural elements such as logs, boulders, steppers, sand and other natural play materials, landscaping, safety surfacing, and seating. Actual cost will depend on type and size. |
| Playground - Inclusive/Destination | Each | \$ 1,200,000 | \$ 900,000 | \$ 1,500,000 | Costs reflect one approximately 10,000 s.f. play structure with universal/inclusive and thematic elements intended to attract people from throughout the area. Actual cost will depend on type and size. |
| Sprayground | Each | \$ 500,000 | \$ 375,000 | \$ 625,000 | Costs reflect a small sprayground that supports one or more spray features, such as squirts (fountain jets), intermittent bubblers or misters. |
| Splashpad / Water Play | Each | \$ 1,500,000 | \$ 1,125,000 | \$ 1,875,000 | Costs reflect a splashpad with mechanical building/apparatus and recirculating water. |

| Planning Level Cost ¹ | | | | | |
|------------------------------------|-----------|--------------|----------------------------|--------------------------------------|---|
| Feature | Unit | New | Renovate, 75% ² | Improve or Expand, 125% ³ | Cost Assumptions |
| OUTDOOR RECREATION | | | | | |
| Open Lawn Area | Each | \$ 75,000 | \$ 56,250 | \$ 93,750 | Cost reflect open lawn area with native planting and trees. Includes irrigation. |
| Skate Park | Each | \$ 750,000 | \$ 562,500 | \$ 937,500 | Cost reflects at-grade skate park with prefabricated skate ramps with features to accommodate spectators, safety, and enhanced access. |
| Picnic Shelter or Pavilion (Large) | Each | \$ 600,000 | \$ 450,000 | \$ 750,000 | Costs reflect one large group picnic shelter or pavilion (60-80 people; 10-16 tables) with motion sensor light and support amenities such as group barbecue, trash receptacles, sinks, food prep areas, utilities and long tables or mixed table sizes. |
| Picnic Shelter (medium) | Each | \$ 300,000 | \$ 225,000 | \$ 375,000 | Costs reflect one medium-sized picnic shelter (20-24 people; 5-6 tables) with motion sensor lighting, barbecues, trash receptacles, serving table or prep counter. |
| Picnic Shelter (Small) | Each | \$ 200,000 | \$ 150,000 | \$ 250,000 | Costs reflect one small group picnic shelter (8-12 people; 2-3 tables) with barbecue and trash receptacle. No electrical outlet or lighting provided. |
| Picnic Area/Space | Each | \$ 75,000 | \$ 56,250 | \$ 93,750 | 5-8 picnic tables (separate or grouped) on cement pads with barbecues and two trash receptacles. Tables may be different sizes; at least one is ADA accessible with an access path. |
| Outdoor Fitness Equipment (5) | Set (5) | \$ 150,000 | \$ 112,500 | \$ 187,500 | Costs reflect five outdoor fitness stations that combine cardio, strength training, or cross training. |
| Viewpoint | Each | \$ 550,000 | \$ 412,500 | \$ 687,500 | Costs reflect a small outdoor event space such as a plaza, pavilion, or outdoor classroom, etc. Includes, hardscape, seating, shade structure, and accessible walk, electrical outlet, and signage. |
| Trailhead | Each | \$ 980,000 | \$ 735,000 | \$ 1,225,000 | Costs reflect two-stall restroom, drinking fountain, emergency call box, waste receptacles, bench, bike rack, trail identification and regulatory signage, interpretive and wayfinding signage, four (4) regular and one (1) accessible, paved off-street parking spaces. |
| Hard-Surfaced Trail | Mile | \$ 1,500,000 | \$ 1,125,000 | \$ 1,875,000 | Costs assume an 8 to 10 ft-wide asphalt paved trail with gravel shoulders, minor grading, mile markers and continuous buffer vegetation. |
| Soft-Surfaced Trail | Mile | \$ 300,000 | \$ 225,000 | \$ 375,000 | Costs assume a 3ft-wide stabilized decomposed granite surfaced trail and mile markers. |
| AMENITIES | | | | | |
| Parking Lot (Off-Street) | Per Site | \$ 300,000 | \$ 225,000 | \$ 375,000 | 8-10 paved spaces total including 2 accessible spaces, curbing, ramps, pavement markings. |
| Concession and Restroom Building | Each | \$ 3,500,000 | \$ 2,625,000 | \$ 4,375,000 | Allowance for large 6-10 restroom, concessions window, counter, storage, utilities and plumbing |
| Dog Park Amenities | Per Site | \$ 50,000 | \$ 37,500 | \$ 62,500 | Costs reflect a dog drinking fountain, benches, trash receptacle, features for dogs (play elements, agility course, natural features, etc.), and trees. Costs assume these features will be added to an existing dog park |
| Waste Receptacle | Each | \$ 1,000 | \$ 750 | \$ 1,250 | Costs reflect one waste receptacle/trash can. |
| Restroom (Small, Permanent) | Each | \$ 450,000 | \$ 337,500 | \$ 562,500 | Costs reflect two single-occupancy units. |
| Restroom (Large, Permanent) | Each | \$ 1,500,000 | \$ 1,125,000 | \$ 1,875,000 | Costs reflect six single-occupancy units. |
| Restroom (Vault, Permanent) | Each | \$ 100,000 | \$ 75,000 | \$ 125,000 | Costs reflect one single-occupancy vault restroom. |
| Drinking Fountain | Each | \$ 7,000 | \$ 5,250 | \$ 8,750 | Costs reflect one stand-alone or attached drinking fountain. |
| Bench | Each | \$ 2,000 | \$ 1,500 | \$ 2,500 | Costs reflect one basic bench without arm rests. |
| Shade Sail or Canopy | Each | \$ 50,000 | \$ 37,500 | \$ 62,500 | Costs reflect fabric-roofed elements that shade play areas/seating areas/splash pad/etc.. |
| Picnic Table and Pad | Each | \$ 5,000 | \$ 3,750 | \$ 6,250 | Costs reflect one 8' picnic table on concrete pad with ADA access. |
| Public Art | Each | \$ 25,000 | \$ 18,750 | \$ 31,250 | Costs reflect on small art project. |
| Park Lighting | Allowance | \$ 20,000 | \$ 15,000 | \$ 25,000 | Costs reflect an allowance for pedestrian scale lighting fixtures. |
| Trail Mile Markers | Set (4) | \$ 2,000 | \$ 1,500 | \$ 2,500 | Costs reflect four trail mile markers (for one mile of trail) |
| Wayfinding Signage | Each | \$ 2,000 | \$ 1,500 | \$ 2,500 | Costs reflect one identification, regulatory, or wayfinding sign. |
| Interpretive Sign or Feature | Each | \$ 3,000 | \$ 2,250 | \$ 3,750 | Costs reflect one interpretive sign, small kiosk, or set of plant/tree naming markers providing natural, historical, or cultural information. |
| Monument or Entry Signage | Each | \$ 4,000 | \$ 3,000 | \$ 5,000 | Costs reflect one monument sign, typically for site identification. |
| OTHER | | | | | |
| Pedestrian Bridge | Each | \$ 300,000 | \$ 225,000 | \$ 375,000 | Costs reflect a small pedestrian bridge constructed of fiber glass with concrete footers. |
| Shade Tree Planting | Acre | \$ 5,000 | - | - | Costs reflect shade tree plantings from City approved tree list. |
| Landscaping Enhancement | Allowance | \$ 50,000 | - | - | Costs reflect enhancement of existing landscaping, assuming an approximately 10,000 SF area at \$5/SF. |
| Existing Natural Area Enhancement | Allowance | \$ 40,000 | - | - | Costs reflect enhancement of existing natural areas, assuming an approximately 10,000 SF area at \$4/SF. |

¹These estimates reflect planning level construction cost assumptions in 2025 dollars not accounting for inflation. Cost ranges are intended for planning purposes only. Support and access amenities (if included) are noted. Actual costs will vary depending on site realities, the scale and quality of facilities, and changing market prices for materials and labor. Actual cost estimates should be determined through site master planning and design at the time of development. The costs do not include environmental compliance documentation, community engagement, design, permitting, installation, or staff hours to manage site planning, design, construction, and implementation. Those elements could escalate park development costs by 20-25 percent.

² Cost assumptions for Replace projects reflect 75% of new build costs.

³ Cost assumptions for Improve or Expand projects reflect 125% of new build costs.

Table C-3: Maintenance and Stewardship Costs

Revised 01/23/2026

| Site | Total Acres | % Developed | Acre Type | | | Annual Estimated Site Maintenance and Stewardship Cost (by site) |
|---------------------------------------|-------------|-------------|--------------------|--------------------|-------------------------------------|--|
| | | | Standard Developed | Enhanced Developed | Undeveloped / Natural Open Space | |
| REGIONAL PARKS | | | | | | |
| Irene Rinehart Riverfront Park | 116.00 | 60% | | 69.60 | 46.40 | \$ 887,400 |
| Rotary Park | 100.00 | 90% | | 90.00 | 10.00 | \$ 1,035,000 |
| Regional Parks Subtotal | | | | | | \$ 1,922,400 |
| COMMUNITY PARKS | | | | | | |
| Kiwanis Park | 4.35 | 100% | 4.35 | | | \$ 39,150 |
| Lions Mountain View Park | 7.82 | 100% | 7.82 | | | \$ 70,380 |
| McElroy Park | 6.78 | 100% | 6.78 | | | \$ 61,020 |
| North Alder Street Park | 5.55 | 100% | 5.55 | | | \$ 49,950 |
| Veterans Memorial Park | 2.34 | 100% | | 2.34 | | \$ 26,325 |
| West Ellensburg Park | 6.26 | 100% | 6.26 | | | \$ 56,340 |
| Community Parks Subtotal | | | | | | \$ 303,165 |
| SPECIAL USE PARKS/FACILITIES | | | | | | |
| Adult Activity Center | 0.54 | 100% | | 0.54 | | \$ 6,075 |
| Paul Rogers Wildlife Park | 20.05 | 15% | 3.01 | | 17.04 | \$ 65,413 |
| Reed Park | 2.38 | 100% | 2.38 | | | \$ 21,420 |
| Skate Park | 0.33 | 25% | 0.08 | | | \$ 743 |
| Stan Bassett Youth Center (SBYC) | 0.27 | 100% | | 0.27 | | \$ 3,038 |
| Unity Park | 0.50 | 100% | | 0.50 | | \$ 5,625 |
| Wippel Park | 0.47 | 100% | 0.47 | | | \$ 4,230 |
| Special Use Parks/Facilities Subtotal | | | | | | \$ 106,543 |
| POCKET PARKS | | | | | | |
| Downtown Restrooms | 0.17 | 100% | | 0.17 | | \$ 1,913 |
| Friendship Park | 0.03 | 100% | 0.03 | | | \$ 270 |
| Kleinberg Park | 0.4 | 100% | 0.40 | | | \$ 3,600 |
| South Main Entry Park | 0.64 | 100% | 0.64 | | | \$ 5,760 |
| Pocket Parks Subtotal | | | | | | \$ 11,543 |

| Site | Total Acres | % Developed | Acre Type | | | Annual Estimated Site Maintenance and Stewardship Cost (by site) |
|---|-------------|-------------|--------------------|--------------------|----------------------------------|--|
| | | | Standard Developed | Enhanced Developed | Undeveloped / Natural Open Space | |
| TRAIL CORRIDOR | | | | | | |
| Palouse to Cascades Trail Reconnect | 1.75 | 100% | 1.75 | | | \$ 15,750 |
| Sagebrush Trail | 0.75 | 100% | 0.75 | | | \$ 6,750 |
| Trail Corridor Subtotal | | | | | | \$ 22,500 |
| NATURAL OPEN SPACE | | | | | | |
| Reecer Creek Floodplain | 73.24 | 10% | 7.32 | | 65.92 | \$ 214,227 |
| Natural Open Space Subtotal | | | | | | \$ 214,227 |
| EXISTING PARKS TOTAL | | | | | | \$ 2,580,378 |
| PROPOSED NEW PARKS | | | | | | |
| Northwest Community Park | 7.00 | 100% | 7.00 | | | \$ 63,000 |
| North Central Community Park | 5.00 | 100% | 5.00 | | | \$ 45,000 |
| Southeast Community Park | 6.00 | 100% | 6.00 | | | \$ 54,000 |
| Proposed New Parks Subtotal | | | | | | \$ 162,000 |
| PROPOSED NEW TRAIL CORRIDORS | | | | | | |
| Railroad Tracks to Palouse to Cascades Trail | 3.89 | 100% | 3.89 | | | \$ 35,010 |
| Northern Loop/PTC Connection | 11.01 | 100% | 11.01 | | | \$ 99,090 |
| Irene Rinehart Riverfront Park to Thorp Highway Trail | 5.50 | 100% | 5.50 | | | \$ 49,500 |
| Umptanum Road/Yakima River Trail South | 4.90 | 100% | 4.90 | | | \$ 44,100 |
| Proposed New Trails Subtotal | | | | | | \$ 227,700 |
| PROPOSED PARKS & TRAIL CORRIDORS TOTAL | | | | | | \$ 389,700 |
| EXISTING AND PROPOSED TOTAL | | | | | | \$ 2,970,078 |

Table C-4: Maintenance and Stewardship Cost Assumptions*Revised 01/21/2026*

| Tier | Unit | Cost* | Notes |
|--|----------------------|-----------|---|
| Standard Developed Park Maintenance | per developed acre | \$ 9,000 | Standard park maintenance costs are estimated based on park maintenance expenditures from 2024 (\$1,601,460) including 170.88 acres of developed parkland. This cost represents 100% of current gross expenditures/acre. |
| Enhanced Developed Park Maintenance | per developed acre | \$ 11,250 | Enhanced park maintenance costs recognize more intensive features and uses at major facilities, Regional Parks, Unity Park, Downtown Restrooms, and Veterans Memorial Park. This cost represents 125% of standard park maintenance costs. |
| Undeveloped/Natural Resource Stewardship | per undeveloped acre | \$ 2,250 | Natural resource stewardship costs recognize maintenance for natural open space areas and undeveloped portions of developed parks. This cost represents 25% of standard park maintenance costs. |

**These estimates reflect planning level cost assumptions for general budgeting only.*