

## RESOLUTION NO. 2025-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELLensburg adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2026 to 2031, inclusive, as recommended to the City Council by the Public Works Department.

WHEREAS, a public hearing on the TIPs was held before the Ellensburg City Council on June 16, 2025 in the manner required by RCW 35.77.010; and

WHEREAS, the Six-Year TIP has been updated for 2026 to 2031 in accordance with the State requirements; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Ellensburg, Washington, as follows:

Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2026 to 2031, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 16<sup>th</sup> day of June 2025.



\_\_\_\_\_  
Mayor

ATTEST:



\_\_\_\_\_  
Bette Seadler  
City Clerk

# EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2026 TO 2031 (INCLUDES CURRENT WORK REMAINING IN 2025)		PUBLIC HEARING DATE: 6/16/2025							TOTALS	
		ADOPTION DATE: 6/16/2025								
		RESOLUTION NO. 2025-12								
REVENUE BY YEAR (thousands)										
SOURCE	2025*	2026	2027	2028	2029	2030	2031			
ARTERIAL STREET	199	133	111	45	345	45	119		997	
REGIONAL STBG	315	1995	0	0	2500	0	750		5,560	
SALES TAX RESERVE	100	0	925	100	675	1,055	500		3,355	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	0	202	1370	4,330	1,550	250		7,702	
WSDOT SAFETY PROGRAM	0	0	1,800	2,550	4,690	0	0		9,040	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	0	943	2,872	850	0	6,975	2,800		14,440	
DISTRESSED COUNTY SALES/USE TAX	0	144	0	0	135	609	0		888	
1/4 CENT REAL ESTATE EXCISE TAX	0	0	612	152	750	361	147		2,222	
TRANSPORTATION ALTERNATIVES PROGRAMS	0	0	0	0	0	475	0		475	
DOE FISCAL YEAR WATER QUALITY GRANT	465	0	4,285	0	0	0	0		4,750	
COUNTY LODGING TAX GRANT	0	0	0	0	0	0	67		67	
LOCAL LODGING TAX FUNDS	0	0	0	0	0	0	66		66	
TRANSIT	813	679	1,601	991	126	126	126		4,462	
OTHER AGENCY OR CITY DEPARTMENT	3,500	100	3,275	6,448	500	4,900	309		19,032	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	2,000	0	4,005	695	8,200		14,900	
TRAFFIC IMPACT FEES	0	606	1,804	1,325	250	990	480		5,455	
NOT FUNDED	0	0	0	0	0	0	0		0	
<b>TOTAL REVENUE</b>	<b>5,392</b>	<b>4,600</b>	<b>19,687</b>	<b>13,831</b>	<b>18,306</b>	<b>17,781</b>	<b>13,814</b>		<b>93,411</b>	
Funding (S/P)	EXPENDITURES BY YEAR (thousands)									
	PROJECT	2025*	2026	2027	2028	2029	2030	2031	Future	
1 S/P <b>Bridge Inspections</b>		5	5	5	5	5	5	5	35	
2 S/P <b>Engineering Transfer</b>		15	15	15	15	15	15	15	105	
3 S/P <b>Signal Optimization</b>		10	10	25	25	25	25	25	145	
4 P <b>Alley Reconstruction (Semi-Annual)</b>		0	0	90	0	0	0	100	0	
5 S/P <b>Transit Stop Upgrades (Shelter &amp; Amenities, ADA Upgrades, Lighting, Art, Glas</b>		282	116	116	116	116	116	116	976	
6 S/P <b>Transit Service Connection Improvements (Active Transportation, Stop Impr)</b>		0	135	135	10	10	10	10	310	
7 S <b>Mountain View Ave and Bull Rd/Willow St Intersection Enhancements</b>		75	750	0	0	0	0	0	825	
8 S/P <b>Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC Jurisd</b>		450	650	6,540	0	0	0	0	7,640	
9 S <b>Water St Overlay (Main St to Bender Rd)</b>		3,576	0	0	0	0	0	0	3,576	
10 S <b>University Way Bridge Repair over BNSF</b>		100	0	0	0	0	0	0	100	
11 S/P <b>University Way Gateway II - Vista Rd to east City Limits</b>		515	100	5,125	0	0	0	0	5,740	
12 S <b>Vantage Highway Shared Use Pathway</b>		325	1,993	0	0	0	0	0	2,318	
13 S <b>3rd Ave, Pavestone Pathway and Historic Lighting</b>		39	826	0	0	0	0	0	865	
14 P <b>Capitol Ave Sidewalk Replacement - Main St. to Sampson St.</b>		0	0	0	110	0	120	130	0	
15 P <b>Canyon Rd Overlay - Berry Rd to Mountain View Ave</b>		0	0	1,700	0	0	0	0	1,700	
16 P <b>Alder St Sidewalk - One Side - 3rd Ave to Craig Ave</b>		0	0	80	0	100	0	0	180	
17 P <b>1st Ave Sidewalk Improvements - Ruby St. to Sampson St - North Side</b>		0	0	234	0	0	0	0	234	
18 P <b>Anderson Rd and Umptanum Rd Intersection Enhancements</b>		0	0	1,252	0	0	0	0	1,252	
19 P <b>Add Transit Signal Priority</b>		0	0	350	0	0	0	0	350	
20 P <b>Mountain View Ave and Ruby St Intersection Enhancements and Widening</b>		0	0	2,920	0	0	0	0	2,920	
21 P <b>Ruby St Corridor Improvements - Manitoba to University Way</b>		0	0	1,100	5,940	0	0	0	7,040	
22 P <b>University Way Overlay - Cle Elum St to east City Limits</b>		0	0	0	2,215	0	0	0	2,215	
23 P <b>Wildcat Way and 18th Intersection Enhancements</b>		0	0	0	756	0	0	0	755	
24 P <b>University Way and Water Street Intersection Enhancements and Widening</b>		0	0	0	3,270	0	0	0	3,270	
25 P <b>Bender Rd/ Sanders Rd Corridor Improvements (Whiskey Creek to Alder St)</b>		0	0	0	1,370	8,020	0	0	9,390	
26 P <b>Walnut St and 18th Bike Lane - Dean Nicholson to Alder St</b>		0	0	0	0	150	0	0	150	
27 P <b>Anderson Rd Sidewalk Improvements - Umptanum to 5th Ave</b>		0	0	0	0	1,200	0	0	1,200	
28 P <b>Umpatnum Shared Use Pathway - Wilson Cr to IRRP</b>		0	0	0	0	2,100	0	0	2,100	
29 P <b>INDUSTRIAL WAY IMPROVEMENTS - LID</b>		0	0	0	0	1,280	0	0	1,280	
30 P <b>Palouse to Cascades Reconnect Trail - Sanders to Bowers to Helena Ave/PTC</b>		0	0	0	0	2,185	7,805	0	0	
31 P <b>Canyon Rd and Umptanum Rd Intersection Enhancements and Widening</b>		0	0	0	0	0	3,390	0	3,390	
32 P <b>Capitol Ave. Sidewalk Improvements - Willow St to Oak St</b>		0	0	0	0	0	1,525	0	1,525	
33 P <b>Airport Rd Sidewalk Improvements - Dean Nicholson to City Limits</b>		0	0	0	0	0	1,170	0	1,170	
34 P <b>City to Canyon Trail - Umptanum Rd to Tissens Rd</b>		0	0	0	0	0	3,600	0	3,600	
35 P <b>Large Scale Wayfinding Implementation Project</b>		0	0	0	0	0	0	133	0	
36 P <b>14th Ave &amp; Wildcat Way Corridor Ped/Bike Impr. - Water St to University Way</b>		0	0	0	0	0	480	0	480	
37 P <b>Mountain View Overlay - Canyon to Willow</b>		0	0	0	0	0	1,500	0	1,500	
38 P <b>Helena Ave Extension - PTC Trail to Dry Cr Rd</b>		0	0	0	0	0	4,100	0	4,100	
39 P <b>Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)</b>		0	0	0	0	0	7,200	0	7,200	
40 P <b>Chestnut St and Walnut St Bike and Ped Improvements</b>								263	263	
41 P <b>Transit Service Connection Improvements (Active Transportation, Stop Impr)</b>								300	300	
42 P <b>Downtown Transit Bus Hub Improvements</b>								1,000	1,000	
43 P <b>Alternative Fuel (Electric/Hydrogen/Propane) Transit Bus Infrastructure Support</b>								2,500	2,500	
44 P <b>Transit Service Connection Improvements (Active Transportation, Stop Impr)</b>								250	250	
45 P <b>8th Ave LID (University Way to Maple St)</b>								1,061	1,061	
46 P <b>Trail Connection - 5th Ave to University Way (near CWU)</b>								250	250	
47 P <b>5th and Ruby Intersection Enhancements and Widening</b>								741	741	
48 P <b>3rd Ave and Ruby St Intersection Enhancements</b>								890	890	
49 P <b>Anderson/Umptanum/Railroad Ave. Road Widening/Overlay</b>								7,310	7,310	
50 P <b>Helena Ave and Walnut St Intersection Enhancements and Widening</b>								740	740	
51 P <b>Circle the City Trail - Enterprise Way to Faust Rd</b>								4,200	4,200	
52 P <b>Main St Sidewalk Improvements - University Way to 14th Ave</b>								1,450	1,450	
53 P <b>Helena Ave and Water St Intersection Enhancements and Widening</b>								936	936	
54 P <b>Manitoba Ave and Ruby St Intersection Enhancements and Realignment</b>								1,332	1,332	
55 P <b>University Way and Alder St Intersection Enhancements and Widening</b>								1,538	1,538	
56 P <b>Currier Creek Pathway - Univ. Way to Reecer Cr Rd to Currier Cr to PTC</b>								2,750	2,750	
57 P <b>University Way and Main St Intersection Enhancements and Widening</b>								9,338	9,338	
58 P <b>Water St and Bender Rd Intersection Enhancements</b>								966	966	
59 P <b>Airport Rd and Bender Rd Intersection Enhancements</b>								1,008	1,008	
60 P <b>Capitol Ave and Chestnut St Intersection Enhancements</b>								672	672	
61 P <b>Canyon Rd Sidewalk - 19th to Berry/Ruby Existing Sidewalk on Berry Rd</b>								540	540	
62 P <b>Sanders Rd and Alder St Intersection Enhancements</b>								665	665	
63 P <b>Capitol Ave and Willow St Intersection Enhancements</b>								524	524	
64 P <b>15th Ave and Cora St Intersection Enhancements</b>								432	432	
65 P <b>18th Ave and Alder St Intersection Enhancements</b>								720	720	
<b>TOTAL EXPENDITURE</b>										
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2025))	400	321	308	317	392	167	242			
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	120	120	120	120	120	120	120			
ARTERIAL STREET FUND ENDING BALANCE	321	308	317	392	167	242	243			

\*Current year projects shown for accounting purposes.

\*\*TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)