

RESOLUTION NO. 2025-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG adopting the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2026 to 2031, inclusive, as recommended to the City Council by the Public Works Department.

WHEREAS, a public hearing on the TIPs was held before the Ellensburg City Council on June 16, 2025 in the manner required by RCW 35.77.010; and

WHEREAS, the Six-Year TIP has been updated for 2026 to 2031 in accordance with the State requirements; and

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Ellensburg, Washington, as follows:

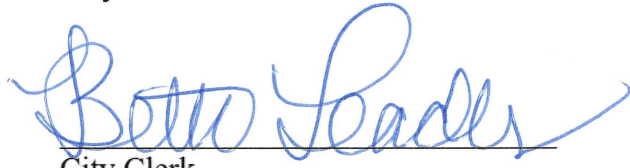
Section 1. That the Six-Year Transportation Improvement Plan, attached hereto, for street and arterial street improvements for the years 2026 to 2031, inclusive, as now filed with the City Council of the City of Ellensburg, be and the same is hereby approved and adopted.

ADOPTED by the City Council of the City of Ellensburg this 16th day of June 2025.



Mayor

ATTEST:



City Clerk

EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2026 TO 2031 (INCLUDES CURRENT WORK REMAINING IN 2025)				PUBLIC HEARING DATE: 6/16/2025 ADOPTION DATE: 6/16/2025 RESOLUTION NO. 2025-12					
REVENUE BY YEAR (thousands)									
SOURCE		2025*	2026	2027	2028	2029	2030	2031	TOTALS
ARTERIAL STREET		199	133	111	45	345	45	119	997
REGIONAL STBG		315	1,995	0	0	2,500	0	750	5,560
SALES TAX RESERVE		100	0	925	100	675	1,055	500	3,355
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	0	202	1,370	4,330	1,550	250	7,702
WSDOT SAFETY PROGRAM		0	0	1,800	2,550	4,690	0	0	9,040
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		0	943	2,872	850	0	6,975	2,800	14,440
DISTRESSED COUNTY SALES/USE TAX		0	144	0	0	135	609	0	888
1/4 CENT REAL ESTATE EXCISE TAX		0	0	812	152	750	361	147	2,222
TRANSPORTATION ALTERNATIVES PROGRAMS		0	0	0	0	0	475	0	475
DOE FISCAL YEAR WATER QUALITY GRANT		465	0	4,285	0	0	0	0	4,750
COUNTY LODGING TAX GRANT		0	0	0	0	0	0	67	67
LOCAL LODGING TAX FUNDS		0	0	0	0	0	0	66	66
TRANSIT		813	679	1,601	991	126	126	126	4,462
OTHER AGENCY OR CITY DEPARTMENT		3,500	100	3,275	6,448	500	4,900	309	19,032
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	2,000	0	4,005	695	8,200	14,900
TRAFFIC IMPACT FEES		0	606	1,804	1,325	250	990	480	5,455
NOT FUNDED		0	0	0	0	0	0	0	0
TOTAL REVENUE		5,392	4,600	19,687	13,831	18,306	17,781	13,814	93,411
Funding (S/P)		EXPENDITURES BY YEAR (thousands)							TOTALS
PROJECT		2025*	2026	2027	2028	2029	2030	2031	Future
1	S/P Bridge/Inspections	5	5	5	5	5	5	5	0
2	S/P Engineering Transfer	15	15	15	15	15	15	15	0
3	S/P Signal Optimization	10	10	25	25	25	25	25	0
4	P Alley Reconstruction (Semi-Annual)	0	0	90	0	0	0	100	0
5	S/P Transit Stop Upgrades (Shelter & Amenities, ADA Upgrades, Lighting, Art Glass)	282	116	116	116	116	116	116	0
6	S/P Transit Service Connection Improvements (Active Transportation, Stop Impr)	0	135	135	10	10	10	10	0
7	S Mountain View Ave and Bull Rd/Willow St Intersection Enhancements	75	750	0	0	0	0	0	0
8	S/P Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC jurisd	450	650	6,540	0	0	0	0	0
9	S Water St Overlay (Main St to Bender Rd)	3,576	0	0	0	0	0	0	0
10	S University Way Bridge Repair over BNSF	100	0	0	0	0	0	0	0
11	S/P University Way Gateway/II - Vista Rd to east City Limits	515	100	5,125	0	0	0	0	0
12	S Vantage Highway Shared Use Pathway	325	1,993	0	0	0	0	0	0
13	S 3rd Ave Paverstone Pathway and Historic Lighting	39	826	0	0	0	0	0	0
14	P Capitol Ave Sidewalk Replacement - Main St to Sampson St	0	0	0	110	0	120	130	0
15	P Canyon Rd Overlay - Berry Rd to Mountain View Ave	0	0	1,700	0	0	0	0	0
16	P Alder St Sidewalk - One Side - 3rd Ave to Craig Ave	0	0	80	0	100	0	0	0
17	P 1st Ave Sidewalk Improvements - Ruby St to Sampson St - North Side	0	0	234	0	0	0	0	0
18	P Anderson Rd and Umptanum Rd Intersection Enhancements	0	0	1,252	0	0	0	0	0
19	P Add Transit Signal Priority	0	0	350	0	0	0	0	0
20	P Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	2,920	0	0	0	0	0
21	P Ruby St Corridor Improvements - Manitoba to University Way	0	0	1,100	5,940	0	0	0	0
22	P University Way Overlay - Cle Elum St to east City Limits	0	0	0	2,215	0	0	0	0
23	P Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0
24	P University Way and Water Street Intersection Enhancements and Widening	0	0	0	3,270	0	0	0	0
25	P Bender Rd/Sanders Rd Corridor Improvements (Whiskey Creek to Alder St)	0	0	0	1,370	8,020	0	0	0
26	P Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	0
27	P Anderson Rd Sidewalk Improvements - Umptanum to 5th Ave	0	0	0	0	4,300	0	0	0
28	P Umptanum Shared Use Pathway - Wilson Cr to IRRP	0	0	0	0	2,100	0	0	0
29	P Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0
30	P Palouse to Cascades Reconnect Trail - Sanders to Bowers to Helena Ave/PTC	0	0	0	0	2,185	7,805	0	0
31	P Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	0
32	P Capitol Ave. Sidewalk Improvements - Willow St. to Oak St.	0	0	0	0	0	1,525	0	0
33	P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	0
34	P City to Canyon Trail - Umptanum Rd to Tjossem Rd	0	0	0	0	0	3,600	0	0
35	P Large Scale Wayfinding Implementation Project	0	0	0	0	0	0	133	0
36	P 14th Ave & Wildcat Way Corridor Ped/Bike Impr. - Water St to University Way	0	0	0	0	0	0	480	0
37	P Mountain View Overlay - Canyon to Willow	0	0	0	0	0	0	1,500	0
38	P Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0
39	P Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0
40	P Chestnut St and Walnut St Bike and Ped Improvements								263
41	P Transit Service Connection Improvements (Active Transportation, Stop Impr)								300
42	P Downtown Transit Bus Hub Improvements								1,000
43	P Alternative Fuel (Electric/Hydrogen/Propane) Transit Bus Infrastructure Support								3,500
44	P Transit Service Connection Improvements (Active Transportation, Stop Impr)								250
45	P 8th Ave LID (University Way to Maple St)								1,061
46	P Trail Connection - 5th Ave to University Way (near CWU)								250
47	P 5th and Ruby Intersection Enhancements and Widening								741
48	P 3rd Ave and Ruby St Intersection Enhancements								890
49	P Anderson/Umptanum/Railroad Ave. Road Widening/Overlay								7,310
50	P Helena Ave and Walnut St Intersection Enhancements and Widening								740
51	P Circle the City Trail - Enterprise Way to Faust Rd								4,200
52	P Main St Sidewalk Improvements - University Way to 14th Ave								1,450
53	P Helena Ave and Water St Intersection Enhancements and Widening								936
54	P Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332
55	P University Way and Alder St Intersection Enhancements and Widening								1,558
56	P Currier Creek Pathway - Univ. Way to Reecer Cr Rd to Currier Cr to PTC								2,750
57	P University Way and Main St Intersection Enhancements and Widening								3,338
58	P Water St and Bender Rd Intersection Enhancements								966
59	P Airport Rd and Bender Rd Intersection Enhancements								1,008
60	P Capitol Ave and Chestnut St Intersection Enhancements								672
61	P Canyon Rd Sidewalk - 190 to Berry Rd to Existing Sidewalk on Berry Rd								540
62	P Sanders Rd and Alder St Intersection Enhancements								665
63	P Capitol Ave and Willow St Intersection Enhancements								524
64	P 15th Ave and Cora St Intersection Enhancements								432
65	P 18th Ave and Alder St Intersection Enhancements								720
TOTAL EXPENDITURE		5,392	4,600	19,687	13,832	18,306	17,781	13,814	37,396
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2025)		400	321	308	317	392	167	242	
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120	
ARTERIAL STREET FUND ENDING BALANCE		321	308	317	392	167	242	243	

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)