

RESOLUTION NO. 2025-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG amending Resolution 2024-17 regarding the City of Ellensburg's six-year Transportation Improvement Plan (TIP) for the years 2025 to 2030, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council adopted Resolution 2024-17, which approved the City's Six-Year TIP for the years 2025-2030; and

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Vantage Highway Shared Use Pathway' project and the '3rd Ave Paverstone Pathway and Historic Lighting' project; and

WHEREAS, City staff recommends updating the name of the Vantage Highway Shared Use Pathway project (TIP project #31) and updating the name of the 3rd Ave Paverstone Pathway and Historic Lighting project (TIP project #34); and

WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled February 3, 2025 meeting, in the manner required by law;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Ellensburg, Washington, as follows:

Section 1. The 2025-2030 Six-Year TIP as adopted in Resolution 2024-17 is amended, as attached hereto, to rename the 'University Way Sidewalks – Brick Rd. to Vista Rd.' project #31 to the 'Vantage Highway Shared Use Pathway' project with secured funding and update the budget for this revised project.

Section 2. The 2025-2030 Six-Year TIP as adopted in Resolution 2024-17 is amended, as attached hereto, to rename the '3rd Ave Paverstone Pathway and Historic Lighting – Water St. to Depot' project #34 to the '3rd Ave Paverstone Pathway and Historic Lighting' project with secured funding and update the budget for this revised project.

ADOPTED by the City Council of the City of Ellensburg this 3rd day of February 2025.



Mayor



ATTEST:

Bette Leader
City Clerk

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2025 TO 2030 (INCLUDES CURRENT WORK COMPLETED IN 2024)		PUBLIC HEARING DATE: 2/3/2025								
		ADOPTION DATE: 2/3/2025								
		RESOLUTION NO. 2025-02								
REVENUE BY YEAR (thousands)		2024*	2025	2026	2027	2028	2029	2030	TOTALS	
ARTERIAL STREET		269	266	234	395	613	45	118		1,940
REGIONAL STBG		1,167	283	2,027	0	0	0	750		4,227
SALES TAX RESERVE		288	107	918	350	925	1,055	500		4,143
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS		0	127	3,325	0	150	1,100	250		4,952
WSDOT SAFETY PROGRAM		0	0	0	4,350	1,800	0	0		6,150
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs		1,327	886	950	815	1,000	3,475	2,800		11,253
DISTRESSED COUNTY SALES/USE TAX		34	110	134	0	0	609	0		887
1/4 CENT REAL ESTATE EXCISE TAX		855	171	459	160	722	354	22		2,743
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS		353	0	0	0	0	475	0		828
DOE FISCAL YEAR WATER QUALITY GRANT		360	515	3,375	0	0	0	0		4,250
COUNTY LODGING TAX GRANT		0	0	0	0	0	0	67		67
LOCAL LODGING TAX FUNDS		0	0	0	0	0	0	66		66
TRANSIT		50	20	414	865	0	0	0		1,348
OTHER AGENCY OR CITY DEPARTMENT		1,521	330	900	1,000	500	1,062	300		5,613
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS		0	0	4,700	0	3,905	695	8,200		17,500
TRAFFIC IMPACT FEES		0	627	276	2,632	0	990	1,370		5,895
NOT FUNDED		0	0	0	0	0	0	0		0
TOTAL REVENUE		6,224	3,440	17,713	10,567	9,615	9,860	14,443		71,862
Funding (S/P)	EXPENDITURES BY YEAR (thousands)									
	PROJECT	2024*	2025	2026	2027	2028	2029	2030	Future	TOTALS
1 S/P Bridge Inspections		5	5	5	5	5	5	5	0	35
2 S/P Engineering Transfer		15	15	15	15	15	15	15	0	105
3 S/P Signal Optimization		25	25	25	25	25	25	25	0	175
4 S/P Alley Reconstruction (Semi-Annual)		80	0	85	0	90	0	95	0	350
5 S Pfenning Road Shared Use Pathway - 3rd Ave to Palouse to Cascades Trail		526	0	0	0	0	0	0	0	526
6 S Brick Rd Improvements - Radio Rd to McElroy Park Trail		1,540	0	0	0	0	0	0	0	1,540
7 S Pfenning Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd		1,251	0	0	0	0	0	0	0	1,251
8 S Alder St Sidewalk - One Side - 1st Ave to 3rd Ave (Complete Streets)		170	0	0	0	0	0	0	0	170
9 S 15th Ave Sidewalk Improvements - Cora St to Columbia St - North Side (Comp		360	0	0	0	0	0	0	0	360
10 S University Way Overlay - (BNSF To Cle Elum St)		1,017	0	0	0	0	0	0	0	1,017
11 S 5th Ave CBD Paverstone Sidewalk and Street Tree Impr. (N. Side Water to Ma		200	0	0	0	0	0	0	0	200
12 S Mountain View Ave and Bull Rd/Willow St Intersection Enhancements		75	750	0	0	0	0	0	0	825
13 S/P Helena Ave Imp (Water St to 3,200' west, Core Connection, portion in KC juris		450	0	5,450	0	0	0	0	0	5,900
14 S University Way Gateway II - Vista Rd to east City Limits		510	515	5,125	0	0	0	0	0	6,150
15 S/P Capitol Ave Sidewalk Replacement - Main St. to Sampson St.		0	100	0	110	0	130	0	0	340
16 P Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main		0	1,416	0	0	0	0	0	0	1,416
17 P Recon. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiske		0	250	2,791	0	0	0	0	0	3,041
18 P Canyon Rd Overlay - Umptanum Mountain View Ave		0	0	280	0	0	0	0	0	280
19 P Alder St Sidewalk - One Side - 3rd Ave to Craig Ave		0	0	80	0	100	0	0	0	180
20 P 1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side		0	0	234	0	0	0	0	0	234
21 P Palouse to Cascades Reconnect Trail - Sanders to Airport		0	0	804	0	0	0	0	0	804
22 P University Way Overlay - Cle Elum St to east City Limits		0	0	0	2,215	0	0	0	0	2,215
23 P Wildcat Way and 18th Intersection Enhancements		0	0	0	756	0	0	0	0	755
24 P Anderson Rd and Umptanum Rd Intersection Enhancements		0	0	0	1,252	0	0	0	0	1,252
25 P University Way and Water Street Intersection Enhancements and Widening		0	0	0	3,270	0	0	0	0	3,270
26 P Mountain View Ave and Ruby St Intersection Enhancements and Widening		0	0	0	2,920	0	0	0	0	2,920
27 P Walnut St and 18th Bike Lane - Dean Nicholson to Alder St		0	0	0	0	150	0	0	0	150
28 P Water St. Overlay - University Way to Helena		0	0	0	0	1,550	0	0	0	1,550
29 P Anderson Rd Sidewalk Improvements - Umptanum to 5th Ave		0	0	0	0	4,300	0	0	0	4,300
30 P Umptanum Shared Use Pathway - Wilson Cr to IRRP		0	0	0	0	2,100	0	0	0	2,100
31 S Vantage Highway Shared Use Pathway		0	325	1,993	0	0	0	0	0	2,318
32 P Industrial Way Improvements - LID		0	0	0	0	1,280	0	0	0	1,280
33 P Canyon Rd and Umptanum Rd Intersection Enhancements and Widening		0	0	0	0	0	3,390	0	0	3,390
34 S 3rd Ave Paverstone Sidewalks and Historic Lighting		0	39	826	0	0	0	0	0	865
35 P Capitol Ave. Sidewalk Improvements - Willow St. to Oak St.		0	0	0	0	0	1,525	0	0	1,525
36 P Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits		0	0	0	0	0	1,170	0	0	1,170
37 P City to Canyon Trail - Umptanum Rd to Tjossem Rd		0	0	0	0	0	3,600	0	0	3,600
38 P 3rd Ave and Ruby St Intersection Enhancements		0	0	0	0	0	0	890	0	890
39 P Large Scale Wayfinding Implementation Project		0	0	0	0	0	0	133	0	133
40 P 14th Ave & Wildcat Way Corridor Ped/Bike Impr. - Water St to University Way		0	0	0	0	0	0	480	0	480
41 P Mountain View Overlay - Canyon to Willow		0	0	0	0	0	0	1,500	0	1,500
42 P Helena Ave Extension - PTC Trail to Dry Cr Rd		0	0	0	0	0	0	4,100	0	4,100
43 P Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)		0	0	0	0	0	0	7,200	0	7,200
44 P Chestnut St and Walnut St Bike and Ped Improvements								263	263	
45 P 8th Ave LID (University Way to Maple St)									1,061	1,061
46 P Trail Connection - 5th Ave to University Way (near CWU)								250	250	
47 P 5th and Ruby Intersection Enhancements and Widening								741	741	
48 P Anderson/Umptanum/Railroad Ave. Road Widening/Overlay								7,310	7,310	
49 P Helena Ave and Walnut St Intersection Enhancements and Widening								740	740	
50 P Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200	
51 P Main St Sidewalk Improvements - University Way to 14th Ave								1,450	1,450	
52 P Helena Ave and Water St Intersection Enhancements and Widening								936	936	
53 P Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332	
54 P University Way and Alder St Intersection Enhancements and Widening								1,558	1,558	
55 P Currier Creek Pathway - Univ. Way to Reecer Cr Rd to Currier Cr to PTC								2,750	2,750	
56 P University Way and Main St Intersection Enhancements and Widening								3,338	3,338	
57 P Water St and Bender Rd Intersection Enhancements								966	966	
58 P Airport Rd and Bender Rd intersection Enhancements								1,008	1,008	
59 P Capitol Ave and Chestnut St Intersection Enhancements								672	672	
60 P Canyon Rd Sidewalk - 190 to Berry Rd to Existing Sidewalk on Berry Rd								540	540	
61 P Sanders Rd and Alder St Intersection Enhancements								665	665	
62 P Capitol Ave and Willow St Intersection Enhancements								524	524	
63 P 15th Ave and Cora St Intersection Enhancements								432	432	
64 P 18th Ave and Alder St Intersection Enhancements								720	720	
TOTAL EXPENDITURE		6,224	3,440	17,713	10,568	9,615	9,860	14,443	31,456	103,318
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2024))		1,740	1,591	1,445	1,331	1,056	563	638		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE		1,591	1,445	1,331	1,056	563	638	640		

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)