

RESOLUTION NO. 2025-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELLENSBURG amending Resolution 2024-17 regarding the City of Ellensburg's six-year Transportation Improvement Plan (TIP) for the years 2025 to 2030, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council adopted Resolution 2024-17, which approved the City's Six-Year TIP for the years 2025-2030; and

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Vantage Highway Shared Use Pathway' project and the '3rd Ave Paverstone Pathway and Historic Lighting' project; and

WHEREAS, City staff recommends updating the name of the Vantage Highway Shared Use Pathway project (TIP project #31) and updating the name of the 3rd Ave Paverstone Pathway and Historic Lighting project (TIP project #34); and

WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled February 3, 2025 meeting, in the manner required by law;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Ellensburg, Washington, as follows:

Section 1. The 2025-2030 Six-Year TIP as adopted in Resolution 2024-17 is amended, as attached hereto, to rename the 'University Way Sidewalks – Brick Rd. to Vista Rd.' project #31 to the 'Vantage Highway Shared Use Pathway' project with secured funding and update the budget for this revised project.

Section 2. The 2025-2030 Six-Year TIP as adopted in Resolution 2024-17 is amended, as attached hereto, to rename the '3rd Ave Paverstone Pathway and Historic Lighting – Water St. to Depot' project #34 to the '3rd Ave Paverstone Pathway and Historic Lighting' project with secured funding and update the budget for this revised project.

ADOPTED by the City Council of the City of Ellensburg this 3rd day of February 2025.



Mayor

ATTEST:



City Clerk

EXHIBIT A

CITY OF ELLENSBURG 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2025 TO 2030 (INCLUDES CURRENT WORK COMPLETED IN 2024)				PUBLIC HEARING DATE: 2/3/2025 ADOPTION DATE: 2/3/2025 RESOLUTION NO. 2025-02					
REVENUE BY YEAR (thousands)									
SOURCE	2024*	2025	2026	2027	2028	2029	2030	TOTALS	
ARTERIAL STREET	269	266	234	395	613	45	118	1,940	
REGIONAL STBG	1,167	283	2,027	0	0	0	750	4,227	
SALES TAX RESERVE	288	107	918	350	925	1,055	500	4,143	
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	127	3,325	0	150	1,100	250	4,952	
WSDOT SAFETY PROGRAM	0	0	0	4,350	1,800	0	0	6,150	
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	1,327	886	950	815	1,000	3,475	2,800	11,253	
DISTRESSED COUNTY SALES/USE TAX	34	110	134	0	0	609	0	887	
1/4 CENT REAL ESTATE EXCISE TAX	855	171	459	160	722	354	22	2,743	
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	353	0	0	0	0	475	0	828	
DOE FISCAL YEAR WATER QUALITY GRANT	360	515	3,375	0	0	0	0	4,250	
COUNTY LODGING TAX GRANT	0	0	0	0	0	0	67	67	
LOCAL LODGING TAX FUNDS	0	0	0	0	0	0	66	66	
TRANSIT	50	20	414	865	0	0	0	1,348	
OTHER AGENCY OR CITY DEPARTMENT	1,521	330	900	1,000	500	1,062	300	5,613	
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	4,700	0	3,905	695	8,200	17,500	
TRAFFIC IMPACT FEES	0	627	276	2,632	0	990	1,370	5,895	
NOT FUNDED	0	0	0	0	0	0	0	0	
TOTAL REVENUE	6,224	3,440	17,713	10,567	9,615	9,860	14,443	71,862	
EXPENDITURES BY YEAR (thousands)									
PROJECT	2024*	2025	2026	2027	2028	2029	2030	Future	TOTALS
Bridge Inspections	5	5	5	5	5	5	5	0	35
Engineering Transfer	15	15	15	15	15	15	15	0	105
Signal Optimization	25	25	25	25	25	25	25	0	175
Alley Reconstruction (Semi-Annual)	80	0	85	0	90	0	95	0	350
Plenning Road Shared Use Pathway - 3rd Ave to Palouse to Cascades Trail	526	0	0	0	0	0	0	0	526
Brick Rd Improvements - Radio Rd to McElroy Park Trail	1,540	0	0	0	0	0	0	0	1,540
Pfennig Rd Sidewalk - 240' North of Vantage Hwy to Radio Rd	1,251	0	0	0	0	0	0	0	1,251
Alder St Sidewalk - One Side - 1st Ave to 3rd Ave (Complete Streets)	170	0	0	0	0	0	0	0	170
15th Ave Sidewalk Improvements - Cora St to Columbia St - North Side (Complete Streets)	360	0	0	0	0	0	0	0	360
University Way Overlay - (BNSF To Cle Elum St)	1,017	0	0	0	0	0	0	0	1,017
5th Ave CBD Paverstone Sidewalk and Street Tree Impr. (N. Side Water to Main St)	200	0	0	0	0	0	0	0	200
Mountain View Ave and Bull Rd/Willow St Intersection Enhancements	75	750	0	0	0	0	0	0	825
Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC jurisdiction)	450	0	5,450	0	0	0	0	0	5,900
University Way Gateway II - Vista Rd to east City Limits	510	515	5,125	0	0	0	0	0	6,150
Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	0	100	0	110	0	130	0	0	340
Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main St	0	1,416	0	0	0	0	0	0	1,416
Recon. Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiskey Creek	0	250	2,791	0	0	0	0	0	3,041
Canyon Rd Overlay - Umptanum to Mountain View Ave	0	0	280	0	0	0	0	0	280
Alder St Sidewalk - One Side - 3rd Ave to Craig Ave	0	0	80	0	100	0	0	0	180
1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	234	0	0	0	0	0	234
Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	804	0	0	0	0	0	804
University Way Overlay - Cle Elum St to east City Limits	0	0	0	2,215	0	0	0	0	2,215
Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	0	756
Anderson Rd and Umptanum Rd Intersection Enhancements	0	0	0	1,252	0	0	0	0	1,252
University Way and Water Street Intersection Enhancements and Widening	0	0	0	3,270	0	0	0	0	3,270
Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	2,920	0	0	0	0	2,920
Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	0	150
Water St. Overlay - University Way to Helena	0	0	0	0	1,550	0	0	0	1,550
Anderson Rd Sidewalk Improvements - Umptanum to 5th Ave	0	0	0	0	4,300	0	0	0	4,300
Umptanum Shared Use Pathway - Wilson Cr to IRRP	0	0	0	0	2,100	0	0	0	2,100
Vantage Highway Shared Use Pathway	0	325	1,993	0	0	0	0	0	2,318
Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	0	1,280
Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	0	3,390
3rd Ave. Paverstone Sidewalks and Historic Lighting	0	39	826	0	0	0	0	0	865
Capitol Ave. Sidewalk Improvements - Willow St. to Oak St.	0	0	0	0	0	1,525	0	0	1,525
Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	0	1,170
City to Canyon Trail - Umptanum Rd to Tjossem Rd	0	0	0	0	0	3,600	0	0	3,600
3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	890	0	890
Large Scale Wayfinding Implementation Project	0	0	0	0	0	0	133	0	133
14th Ave & Wildcat Way Corridor Ped/Bike Impr. - Water St to University Way	0	0	0	0	0	0	480	0	480
Mountain View Overlay - Canyon to Willow	0	0	0	0	0	0	1,500	0	1,500
Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0	4,100
Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0	7,200
Chestnut St and Walnut St Bike and Ped Improvements								263	263
8th Ave LID (University Way to Maple St)								1,061	1,061
Trail Connection - 5th Ave to University Way (near CWU)								250	250
5th and Ruby Intersection Enhancements and Widening								741	741
Anderson/Umptanum/Railroad Ave. Road Widening/Overlay								7,310	7,310
Helena Ave and Walnut St Intersection Enhancements and Widening								740	740
Circle the City Trail - Enterprise Way to Faust Rd								4,200	4,200
Main St Sidewalk Improvements - University Way to 14th Ave								1,450	1,450
Helena Ave and Water St Intersection Enhancements and Widening								936	936
Manitoba Ave and Ruby St Intersection Enhancements and Realignment								1,332	1,332
University Way and Alder St Intersection Enhancements and Widening								1,558	1,558
Currier Creek Pathway - Univ. Way to Reecer Cr Rd to Currier Cr to PTC								2,750	2,750
University Way and Main St Intersection Enhancements and Widening								3,338	3,338
Water St and Bender Rd Intersection Enhancements								966	966
Airport Rd and Bender Rd Intersection Enhancements								1,008	1,008
Capitol Ave and Chestnut St Intersection Enhancements								672	672
Canyon Rd Sidewalk - 190 to Berry Rd to Existing Sidewalk on Berry Rd								540	540
Sanders Rd and Alder St Intersection Enhancements								665	665
Capitol Ave and Willow St Intersection Enhancements								524	524
15th Ave and Cora St Intersection Enhancements								432	432
18th Ave and Alder St Intersection Enhancements								720	720
TOTAL EXPENDITURE	6,224	3,440	17,713	10,568	9,615	9,860	14,443	31,456	103,318
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2024))	1,740	1,591	1,445	1,331	1,056	563	638		
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER	120	120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE	1,591	1,445	1,331	1,056	563	638	640		

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding.
(Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$1,380,500 per year.)