

RESOLUTION NO. 2023 – 02

A RESOLUTION amending Resolution 2022-24 regarding the City of Ellensburg's Six-Year Transportation Improvement Plan (TIP) for the years 2023 to 2028, inclusive, as recommended to the City Council by the Public Works and Utilities Department.

WHEREAS, the Ellensburg City Council passed Resolution 2022-24, which approved and adopted the City's Six-Year TIP for the years 2023-2028;

WHEREAS, City staff recently received confirmation of secured grant funding for the 'Main St. Overlay – 3rd Ave to University Way' project and the 'Pfenning Rd Sidewalks – 240' North of Vantage Hwy to Radio Rd' project;

WHEREAS, City staff recommends adding the 'Canyon Rd Overlay - Umptanum to Mountain View Ave' project to the third year of the TIP and the 'Pfenning Rd Sidewalks - Radio Rd to 14th Ave' project to the 'Future' section of the TIP;

WHEREAS, the Ellensburg City Council held a public hearing on said Plan at its regularly scheduled January 3, 2023 meeting, in the manner required by law;

NOW THEREFORE, BE IT RESOLVED, by the City Council for the City of Ellensburg, Washington as follows:

Section 1. The 2023-2028 Six-Year TIP as adopted in Resolution 2022-24 is amended, as attached hereto, to rename the 'Canyon Rd./Main St. Overlay – Umptanum to Mtn View, 3rd Ave to University Way' project as the 'Main St. Overlay – 3rd Ave to University Way' project with secured funding and update the budget for this revised project.

Section 2. The 2023-2028 Six-Year TIP as adopted in Resolution 2022-24 is amended, as attached hereto, to rename the 'Pfenning Rd Sidewalks – Vantage Hwy to 14th Ave' project as the 'Pfenning Rd Sidewalks – 240' North of Vantage Hwy to Radio Rd' project with secured funding and update the budget for this revised project.

Section 3. The 2023-2028 Six-Year TIP as adopted in Resolution 2022-24 is amended, as attached hereto, to add the 'Canyon Rd Overlay - Umptanum to Mountain View Ave' project to the TIP with a planned 2025 funding budget and to add the 'Pfenning Rd Sidewalks - Radio Rd to 14th Ave' project to the TIP with a planned funding budget after 2028.

ADOPTED by the City Council of the City of Ellensburg this 3rd day of January, 2023.

Nancy J. Hiltzquist
Mayor

ATTEST: Bobbi Leades
City Clerk

EXHIBIT A

CITY OF ELLensburg 6-YEAR TRANSPORTATION IMPROVEMENT PLAN 2023 TO 2028 (INCLUDES CURRENT WORK REMAINING IN 2022)		PUBLIC HEARING DATE: 1/3/2022							
		ADOPTION DATE: 1/3/2022							
		RESOLUTION NO. TBD							
REVENUE BY YEAR (thousands)									
SOURCE	2022*	2023	2024	2025	2026	2027	2028		TOTALS
ARTERIAL STREET	512	100	95	105	45	105	45		1,007
REGIONAL STBG	685	1,154	0	0	0	710	750		3,299
SALES TAX RESERVE	1,168	1,386	777	657	1,425	550	450		6,413
FEDERAL SAFE ROUTES TO SCHOOL & PEDESTRIAN/BICYCLE GRANTS	0	43	1,045	2,364	750	0	250		4,452
WSDOT SAFETY PROGRAM	1,145	0	0	4,350	0	0	0		5,495
TRANSPORTATION IMPROVEMENT BOARD (TIB) - Grant Programs	1,599	1,463	1,213	200	1,700	3,475	3,500		13,150
DISTRESSED COUNTY SALES/USE TAX	205	0	134	0	0	475	0		814
1/4 CENT REAL-ESTATE EXCISE TAX	1,023	582	1,214	221	190	30	215		3,475
MAP-21 TRANSPORTATION ALTERNATIVES PROGRAMS	43	360	0	0	0	0	0		403
DOE FISCAL YEAR WATER QUALITY GRANT	2,943	371	3,479	0	0	0	0		6,793
COUNTY LODGING TAX GRANT	0	67	0	0	0	0	0		67
LOCAL LODGING TAX FUNDS	0	66	0	0	0	0	0		66
TRANSIT	48	0	0	0	0	25	0		73
OTHER AGENCY OR CITY DEPARTMENT	809	487	1,173	6,165	0	95	0		8,729
LOCAL IMPROVEMENT DISTRICT (LID) / DEFERRALS	0	0	0	0	1,145	695	12,900		14,740
TRAFFIC IMPACT FEES	684	0	55	2,345	0	990	1,674		5,748
NOT FUNDED	0	0	0	0	0	950	0		950
TOTAL REVENUE	10,864	6,079	9,185	16,407	5,255	8,100	19,784		75,674
Funding (S/P)	EXPENDITURES BY YEAR (thousands)								TOTALS
	PROJECT	2022*	2023	2024	2025	2026	2027	2028	Future
1 S/P	Bridge Inspections	5	5	5	5	5	5	0	35
2 S/P	Engineering Transfer	15	15	15	15	15	15	15	105
3 S/P	Signal Optimization	25	25	25	25	25	25	0	175
4 S/P	Alley Reconstruction (Semi-Annual)	0	80	0	85	0	90	0	255
5 S	Helena Ave Complete Streets Sidewalk Improvements - Water St. to Walnut St.	418	0	0	0	0	0	0	418
6 S	Helena Ave Overlay - Water St. to Walnut St.	512	0	0	0	0	0	0	512
7 S	Main St. Corridor Intersection Enhancements	1,210	0	0	0	0	0	0	1,210
8 S	University Way and Reecer Creek Road Signalization	665	0	0	0	0	0	0	665
9 S	5th Ave. and Railroad Ave. Traffic Signal Installation	482	0	0	0	0	0	0	482
10 S	University Way Gateway - Nahun Street to Red Horse Diner	4,306	0	0	0	0	0	0	4,306
11 S	Alder St and 14th Ave Signalization - PTC Reconnect Trail from 14th to KVEC	1,811	0	0	0	0	0	0	1,811
12 S	Pfenning Road Shared Use Pathway	50	526	0	0	0	0	0	576
13 S/P	Capitol Ave Sidewalk Replacement - Main St. to Sampson St.	147	0	100	0	110	0	130	0
14 S	Sixth Ave Paverstone Walk & Angle Parking (N. of City Hall)	148	0	0	0	0	0	0	148
15 S/P	Helena Ave Imp (Water St to 3,200' west, Cora Connection, portion in KC juris)	450	0	0	0	0	0	5,450	0
16 S	Brick Rd Improvements	150	1,485	0	0	0	0	0	1,635
17 S/P	Alder St Sidewalk - One Side - Capitol Ave to 4th Ave	70	0	75	0	80	0	85	0
18 P	Large Scale Wayfinding Implementation Project	0	133	0	0	0	0	0	133
19 S	DownTown Slurry Seal	0	540	0	0	0	0	0	540
20 P	Water St. Overlay - University Way to Manitoba, Manitoba from Water to Main	0	1,416	0	0	0	0	0	1,416
21 S/P	University Way Gateway II - Vista Rd to east City Limits	400	425	5,125	0	0	0	0	5,950
22 P	Anderson/Umptanum/Railroad Ave. Road Widening/Overlay (Joint w/ County)	0	500	550	6,260	0	0	0	7,310
23 P	Recon, Trail and Sidewalk Extension - PTC to Bender and Hannah to Whiskey	0	50	200	2,791	0	0	0	3,041
24 P	1st Ave Sidewalk Improvements - Ruby St. to Sampson St. - North Side	0	0	234	0	0	0	0	234
25 P	Palouse to Cascades Reconnect Trail - Sanders to Airport	0	0	804	0	0	0	0	804
26 P	15th Ave Sidewalk Improvements - Cora St to Water St - North Side	0	0	185	0	0	0	0	185
27 P	Wildcat Way and 18th Intersection Enhancements	0	0	0	756	0	0	0	755
28 P	University Way and Water Street Intersection Enhancements and Widening	0	0	0	3,270	0	0	0	3,270
29 S	Main St. Overlay - 3rd Ave to University Way	0	608	0	0	0	0	0	608
30 P	Mountain View Ave and Ruby St Intersection Enhancements and Widening	0	0	0	2,920	0	0	0	2,920
31 P	Walnut St and 18th Bike Lane - Dean Nicholson to Alder St	0	0	0	0	150	0	0	150
32 P	Water St. Overlay - University Way to Helena	0	0	0	0	1,550	0	0	1,550
33 P	University Way Sidewalks - Brick Rd, to Vista Rd.	0	0	0	0	2,040	0	0	2,040
34 S	Pfenning Rd Sidewalks - 240' North of Vantage Hwy to Radio Rd	0	274	1,887	0	0	0	0	2,139
35 P	Industrial Way Improvements - LID	0	0	0	0	1,280	0	0	1,280
36 P	Canyon Rd and Umptanum Rd Intersection Enhancements and Widening	0	0	0	0	0	3,390	0	3,390
37 P	Multimodal Facility Study	0	0	0	0	0	120	0	120
38 P	Wildcat Way Overlay (University Way to 14th Ave)	0	0	0	0	0	950	0	950
39 P	3rd Ave. Paverstone Sidewalks and Historic Lighting - Water St. to Depot	0	0	0	0	0	810	0	810
40 P	Capitol Ave. Improvements - Willow St. to Oak St.	0	0	0	0	0	1,525	0	1,525
41 P	Airport Rd Sidewalk Improvements - Dean Nicholson to N. City Limits	0	0	0	0	0	1,170	0	1,170
42 P	3rd Ave and Ruby St Intersection Enhancements	0	0	0	0	0	0	890	0
43 P	14th Ave and Wildcat Way Bike Lane - B St to University Way	0	0	0	0	0	0	103	0
44 P	Alder St. Overlay - University Way to Helena	0	0	0	0	0	0	1,100	0
45 P	Helena Ave Extension - PTC Trail to Dry Cr Rd	0	0	0	0	0	0	4,100	0
46 P	Cora Street Ext - PTC Trail to Bender Rd (portion in KC jurisdiction)	0	0	0	0	0	0	7,200	0
47 P	Mountain View Ave and Bull Rd Intersection Enhancements	0	0	0	0	0	0	681	0
48 P	Chestnut St and Walnut St Bike and Ped Improvements							263	263
49 P	Trail Connection - 5th Ave to University Way (near CWU)							47	47
50 P	5th and Ruby Intersection Enhancements and Widening							741	741
51 P	Helena Ave and Walnut St Intersection Enhancements and Widening							740	740
52 P	Helena Ave and Water St Intersection Enhancements and Widening							936	936
53 P	Manitoba Ave and Ruby St Intersection Enhancements and Realignment							1,332	1,332
54 P	University Way and Alder St Intersection Enhancements and Widening							1,558	1,558
55 P	University Way and Main St Intersection Enhancements and Widening							3,338	3,338
56 P	Water St and Bender Rd Intersection Enhancements							966	966
57 P	Airport Rd and Bender Rd Intersection Enhancements							1,008	1,008
58 P	Capitol Ave and Chestnut St Intersection Enhancements							672	672
59 P	Sanders Rd and Alder St Intersection Enhancements							665	665
60 P	Capitol Ave and Willow St Intersection Enhancements							524	524
61 P	Anderson Rd and Umptanum Rd Intersection Enhancements							1,252	1,252
62 P	15th Ave and Cora St Intersection Enhancements							432	432
63 P	18th Ave and Alder St Intersection Enhancements							720	720
64 P	Canyon Rd Overlay - Umptanum to Mountain View Ave	0	0	0	280	0	0	0	280
65 P	Pfenning Rd Sidewalks - Radio Rd to 14th Ave	0	0	0	0	0	0	1,101	1,101
TOTAL EXPENDITURE		10,864	6,080	9,185	16,407	5,255	8,100	19,784	16,295
ARTERIAL STREET FUND BEGINNING BALANCE (01/01/2022))		511	119	139	164	179	254	269	
EST. GAS TAX REVENUE & SCHEDULED SALES TAX TRANSFER		120	120	120	120	120	120		
ARTERIAL STREET FUND ENDING BALANCE		119	139	164	179	254	269	344	

*Current year projects shown for accounting purposes.

**TIP plans calls for road widening/impr. projects to be funded from Sales Tax Reserve, to replace the Federal STP funding which is now shown for potential asphalt overlay funding. (Average annual need to overlay the arterial street system on a 15 year cycle is in excess of \$800,000 per year.)